

PACTS

Portland Area Comprehensive Transportation System



The Portland Area Comprehensive Transportation System (PACTS)

2017-2018-2019-2020

Transportation Improvement Program

February 21, 2018

PACTS TRANSPORTATION IMPROVEMENT PROGRAM

Contents

I. Introduction..... 1

II. Purpose 2

III. Public Involvement and Comment Process..... 2

IV. Public Involvement for the PACTS TIP 3

V. Municipal Financial Capacity and Planning 4

VI. Summary of Scheduled Funding Obligations..... 4

VII. Special Public Transit Planning Efforts for Elderly and Residents
with Disabilities for the PACTS Area..... 5

VII. Financial Capacity of Public Transit Operators 6

IX. Air Quality Assessment 7

X. Documentation 8

 A. Consistency with PACTS Regional Transportation Plan Update (approved July
 2016) 8

 B. Approval Date of the TIP by PACTS 8

 C. Certification of Private Enterprise Participation in the Public Transportation
 Planning Process 8

Appendix

MPO Certification Document..... 9

PACTS Policy Regarding the Involvement of the Private Sector in
Transportation Planning 10

PACTS Title VI Assurance 11

Public Comments and PACTS Responses 13

List of Projects 19

Errata Document..... 20

This document was prepared under contract with the Maine Department of Transportation (MaineDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the U.S. Department of Transportation (USDOT). The contents of this document reflect the views of the Portland Area Comprehensive Transportation System (PACTS) which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official views of MaineDOT, FHWA, FTA or USDOT. This document does not constitute a standard, specification or regulation.

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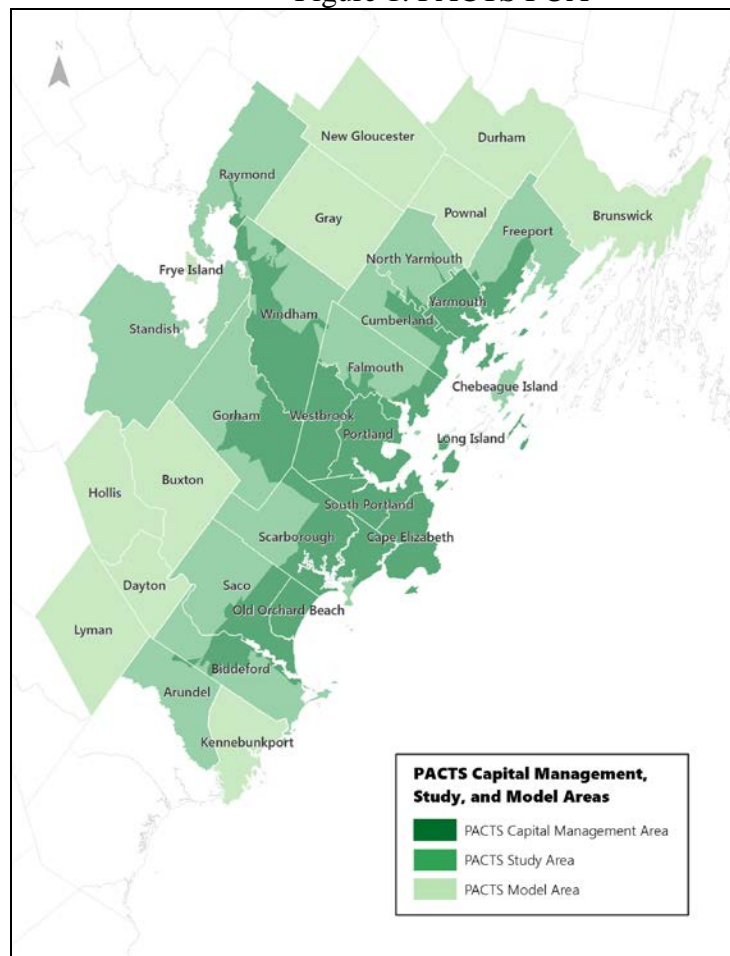
FY 2017-2018-2019-2020 PACTS Transportation Improvement Program

I. Introduction

The Portland Area Comprehensive Transportation System (PACTS) is comprised of local officials from the Cities of Saco, Biddeford, Portland, South Portland and Westbrook, and the Towns of Arundel, Cape Elizabeth, Cumberland, Falmouth, Freeport, Gorham, North Yarmouth, Old Orchard Beach, Raymond, Scarborough, Standish, Windham and Yarmouth. In addition to these communities, PACTS has representatives from the Maine Department of Transportation (MaineDOT), the Maine Turnpike Authority (MTA), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the area's public transportation agencies, interested citizens and groups, the Greater Portland Council of Governments (GPCOG) and the Southern Maine Planning and Development Commission (SMPDC). PACTS representatives serve either on the Policy, Executive, Technical, Transit or Planning Committees.

The projects listed in Appendix III are located in the Federal Urbanized Area (FUA) shown in Figure One.

Figure 1. PACTS FUA



II. Purpose

The Transportation Improvement Program (TIP) for fiscal years 2017 to 2020 is the four year assessment of priorities for federally funded transportation project implementation in the PACTS metropolitan area, as required by the 2015 federal legislation, Fixing America's Surface Transportation (FAST). It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. The TIP serves as a link between project planning and implementation. The TIP is an integral part of the transportation planning process in the metropolitan area. All projects included in the TIP are consistent with *Destination 2040* the PACTS Long Range Transportation Plan. TIP projects may be proposed or developed by PACTS representatives, or by state, regional, or local officials.

The TIP development process is governed by the joint FHWA and FTA regulations for urban transportation planning (23 CFR 450 subpart B). These regulations require that the TIP meet the following criteria:

1. Include improvements selected from the urbanized area's transportation plan.
2. Cover a period of not less than four (4) years.
3. Indicate the area's priorities.
4. Include realistic estimates of the total costs and revenues for the program period.
5. Identify proposed sources of funding and implementing agencies.
6. Identify funding sources that are reasonably consistent with the amount of Federal funds expected to be available in that area.

Appendix V provides detailed information about projects, including the location, improvement type, estimated costs, annual activities, sources of funding, and the agency responsible for project implementation. Please visit www.pactsplan.org or contact PACTS for a copy of the TIP selection process for the PACTS metropolitan area. That document also describes the PACTS process for the distribution of FTA 5307 funds to the several public transportation systems in the region.

III. Public Involvement and Comment Process

Under the United States Department of Transportation's (USDOT's) Metropolitan Planning Regulations (23 CFR 450), all Metropolitan Planning Organizations (MPO's) are required to develop a Public Involvement Process for the development and update of Transportation Plans and Transportation Improvement Programs (TIP's). The process shall include a proactive approach to public involvement that provides complete information, timely public notice, full access to decisions, and supports early and continuing involvement in the development of the TIP. In January 2017 the PACTS Executive Committee updated our Public Involvement Policies and Practices which can be found at www.pactsplan.org.

Program of Projects

The Federal Transit Administration (FTA) requires that each recipient of a Section 5307 grant shall develop, publish, afford an opportunity for a public hearing on, and submit for approval a Program of Projects (POP). FTA allows a grantee to rely on the locally adopted public

participation requirements for the PACTS Transportation Improvement Program (TIP) in lieu of the process required in the development of the POP if the grantee has coordinated with the MPO and ensured that the public is aware that the TIP development process is being used to satisfy the POP Public Participation requirements.

The PACTS public participation process satisfies the POP participation process requirements for all these FTA Direct Recipients in the PACTS region:

- Biddeford Saco Old Orchard Beach Transit Committee
- Casco Bay Island Transit District
- Greater Portland Transit District
- Maine Department of Transportation
- Northern New England Passenger Rail Authority
- South Portland Bus Service

PACTS' public notices for the TIP have an explicit statement that public notice of public involvement activities and time established for public review of any comments on the TIP will satisfy the POP requirements.

IV. Public Involvement for the PACTS TIP

1. A notice, along with a link to the draft TIP was emailed to the PACTS Interested Parties Notification List on January 12, 2018. The Interested Parties list is made up of local citizens, media outlets and non-governmental organizations. There are over 300 names on the list. The document was also posted on the PACTS website and emailed to all PACTS Committee Members.
2. A request for TIP proposals was sent to PACTS area municipalities and the METRO, CBITD, GPCOG, SMPDC, ShuttleBus, YCCAC, RTP and the South Portland Bus Service in November 2016.
3. PACTS committee members also secured the endorsements of their councils and boards during 2017 of the final draft list of projects proposed for their communities and organizations.
4. All PACTS Policy, Transit, Executive, Planning and Technical Committee meetings are open to the public. At these meetings the public are afforded the opportunity to speak on all projects.
5. A copy of the draft TIP and associated errata document was made available on the PACTS website for public review and comment on January 12, 2018.
6. Six public comments or questions were received during the comment period. Appendix IV presents the comments and the PACTS responses.

V. Municipal Financial Capacity and Planning

The FAST Act requires the TIP to be financially constrained by reflecting realistic assumptions of capital improvement, operational and maintenance costs. Only projects for which construction and operating funds can reasonably be expected to be available may be included. Funding estimates in the TIP are based on past funding levels and reasonable projections of expected new funding sources. The table below indicates the funding sources for the TIP and the percentages that federal, state, and local organizations are responsible for.

<u>Funding Source</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
National Highway System	75%	0%	25%
Surface Transportation Program	75%	0%	25%
Transportation Alternatives	75%	0%	25%

<u>Funding Source</u>	<u>Federal Share</u>	<u>State Share</u>	<u>Local Share</u>
Congestion Mitigation Air Quality Program	80% (up to 100%)	Varies	Varies
Interstate Maintenance	80%	20%	0%
FTA Urban Formula	80%	0%	20%

Municipalities participating in the TIP have agreed to provide the local match. Payment of the local match is worked out directly between MaineDOT and the municipality when a project's status becomes "active".

VI. Summary of Scheduled Funding Obligations

The following two pages include eight tables which are general summary of scheduled funding obligations *of federal funds only* by federal fiscal year. The first table is for the PACTS-sponsored projects. The second table is the MaineDOT-sponsored projects. The remaining six tables are all the FTA projects.

PACTS Region FHWA MPO Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal CMAQ	\$2,500,501	\$75,000	\$2,425,501	\$135,238	\$853,579	\$718,342	\$718,342
Federal HSIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal MPO	\$2,491,982	\$0	\$2,491,982	\$830,661	\$830,661	\$830,661	\$0
Federal NHPP	\$513,488	\$1,449	\$512,039	\$0	\$170,680	\$170,680	\$170,680
Federal NHS	\$43,043	\$0	\$43,043	\$21,521	\$21,521	\$0	\$0
Federal OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Rail	\$837,968	\$0	\$837,968	\$837,968	\$0	\$0	\$0
Federal Rail-Hwy Xings	\$4,500	\$4,613	-\$113	-\$113	\$0	\$0	\$0
Federal STP	\$23,805,442	\$335,882	\$23,469,560	\$3,136,345	\$5,837,372	\$7,371,011	\$5,277,794
Federal TAP	\$506,242	\$20,000	\$486,242	\$7,500	\$164,581	\$157,081	\$157,081
Local	\$8,914,118	\$647,826	\$8,266,292	\$750,694	\$1,792,806	\$2,747,313	\$2,010,768
Private	\$582,081	\$89,258	\$492,823	\$5,371	\$166,065	\$160,693	\$160,693
State	\$1,790,688	\$120,773	\$1,669,914	\$479,002	\$449,226	\$448,717	\$292,968
Totals:	\$41,990,052	\$1,294,801	\$40,695,251	\$6,204,187	\$10,286,491	\$12,604,498	\$8,788,326

PACTS Region FHWA MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Bridge	\$88,568	\$568	\$88,000	\$0	\$0	\$29,333	\$29,333
Federal CMAQ	\$3,550,704	\$61,913	\$3,488,791	\$1,656,332	\$495,840	\$703,780	\$424,899
Federal Ferry Boat	\$735,033	\$226,246	\$508,787	\$169,597	\$169,595	\$169,595	\$0
Federal HPP	\$346,540	\$226,540	\$120,000	\$0	\$0	\$40,000	\$40,000
Federal HSIP	\$3,547,800	\$292,284	\$3,255,516	\$792,216	\$756,900	\$944,400	\$574,500
Federal NHFP	\$10,567,414	\$1,053,598	\$9,513,817	\$3,784,042	\$2,547,562	\$2,004,712	\$1,177,500
Federal NHPP	\$28,038,302	\$408,370	\$27,629,931	\$1,792,211	\$4,794,073	\$8,731,234	\$8,127,253
Federal NHS	\$2,468,155	\$40,000	\$2,428,155	\$1,983,522	\$263,299	\$181,333	\$0
Federal OTHERS	\$1,272,084	\$134,960	\$1,137,124	\$119,554	\$169,595	\$339,190	\$339,190
Federal Rail-Hwy Xings	\$25,000	\$20,000	\$5,000	\$1,667	\$1,667	\$1,667	\$0
Federal SPR	\$30,000	\$0	\$30,000	\$10,000	\$10,000	\$10,000	\$0
Federal STP	\$19,937,544	\$3,091,222	\$16,846,322	\$1,840,685	\$3,883,155	\$5,215,215	\$4,136,567
Federal STP-Ext	\$950,046	\$950,046	\$0	\$0	\$0	\$0	\$0
Federal Safety	\$90,900	\$0	\$90,900	\$45,450	\$45,450	\$0	\$0
Federal TAP	\$1,201,601	\$14,408	\$1,187,193	\$286,068	\$458,198	\$268,398	\$174,530
Local	\$6,019,686	\$596,319	\$5,423,367	\$748,214	\$243,466	\$1,604,449	\$1,462,555
Private	\$3,286,758	\$1,533,557	\$1,753,201	\$1,753,201	\$0	\$0	\$0
State	\$22,025,166	\$3,197,792	\$18,827,373	\$5,394,044	\$5,993,924	\$3,594,206	\$2,813,794
Totals:	\$104,181,300	\$11,847,824	\$92,333,476	\$20,376,802	\$19,832,723	\$23,837,512	\$19,300,121

PACTS Region FTA CONGESTION MITIGATION & AIR QUALITY MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$594,090	\$0	\$594,090	\$0	\$0	\$0	\$594,090
State	\$148,523	\$0	\$148,523	\$0	\$0	\$0	\$148,523
Totals:	\$742,613	\$0	\$742,613	\$0	\$0	\$0	\$742,613

PACTS Region FTA FTA / 5339 MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$22,727,550	\$0	\$22,727,550	\$10,952,815	\$10,054,735	\$860,000	\$860,000
Local	\$1,681,888	\$0	\$1,681,888	\$738,204	\$513,684	\$215,000	\$215,000
State	\$4,000,000	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$0
Totals:	\$28,409,438	\$2,000,000	\$26,409,438	\$11,691,019	\$12,568,419	\$1,075,000	\$1,075,000

PACTS Region FTA FTA SECTION 3 / 5309 MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$640,000	\$0	\$640,000	\$0	\$640,000	\$0	\$0
Local	\$160,000	\$0	\$160,000	\$0	\$160,000	\$0	\$0
Totals:	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$0

PACTS Region FTA FTA SECTION 4 / 5309-2 MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$9,834,735	\$0	\$9,834,735	\$0	\$0	\$9,834,735	\$0
Local	\$458,684	\$0	\$458,684	\$0	\$0	\$458,684	\$0
State	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$0
Totals:	\$12,293,419	\$0	\$12,293,419	\$0	\$0	\$12,293,419	\$0

PACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$1,028,968	\$0	\$1,028,968	\$257,242	\$257,242	\$257,242	\$257,242
Local	\$257,242	\$0	\$257,242	\$64,311	\$64,311	\$64,311	\$64,311
Totals:	\$1,286,210	\$0	\$1,286,210	\$321,553	\$321,553	\$321,553	\$321,553

PACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

Source	Available	Obligated to Date	Rem to Obligate	2018	2019	2020	2021
Federal	\$36,455,609	\$0	\$36,455,609	\$9,962,682	\$10,161,644	\$6,533,981	\$9,797,302
Local	\$17,346,249	\$0	\$17,346,249	\$4,411,103	\$4,578,787	\$3,865,234	\$4,491,125
State	\$1,347,340	\$0	\$1,347,340	\$336,835	\$336,835	\$336,835	\$336,835
Totals:	\$55,149,198	\$0	\$55,149,198	\$14,710,620	\$15,077,266	\$10,736,050	\$14,625,262

VII. Special Public Transit Planning Efforts for Elderly and Residents with Disabilities for the PACTS Area

Joint FHWA and FTA regulations require that the planning, programming, and implementation of public transit projects include and address the special public interest needs of elderly and disabled transit users, particularly those users who use wheelchairs or have a mental or physical disability. It is the goal of these agencies that equal opportunity for accessing transit services, as much as practicable, be provided to all residents of the urbanized area. Three key policies exist:

- Better coordination of social service agencies offering accessible transportation in the region to make this service more efficient and effective.
- Coordination of services with social services, fixed route and demand-response providers in and contiguous to the paratransit operating area.
- Expanding accessible and elderly service to insure that all of the area's residents have access to public transportation.

With these general policies in mind, several measures to improve PACTS area public transportation access to disabled and elderly citizens have been taken. These measures are presented below.

1. METRO buses have "Stop Requested" signs in addition to the bell that sounds and lets hearing-impaired persons know that the driver has been notified of a stop by a passenger. MaineDOT and area transit providers have systematically upgraded all buses and vans so that now most of the area fleet is lift-equipped.
2. In 1993, METRO, SPBS and the Cities of Portland, South Portland and Westbrook contracted with Regional Transportation Program (RTP) to provide Complementary Paratransit Services as required by the Americans with Disabilities Act of 1990. This service continues today.
3. Both METRO and the Regional Transportation Program (RTP) have adopted "504" plans for handicapped accessibility. These plans provide the two systems with policy and procedural guidance for addressing the needs of Americans with disabilities. An ADA Paratransit Advisory Committee (ADAPT), representing clients and members from social service and organizations serving clients with disabilities, has met to review the plan and provide input into its implementation.
4. The ShuttleBus provides regular fixed route public transportation in Biddeford, Saco and Old Orchard Beach. This includes a local fixed route bus serving the three municipalities. ShuttleBus also operates the Biddeford to Portland Intercity Bus Service, and the ZOOM Commuter Express Bus Service from Biddeford to Portland on the Maine Turnpike. The Intercity Service deviates from its route to serve persons with disabilities. The York County Community Action Corporation (YCCAC) provides paratransit service for the ShuttleBus service in this area. The ZOOM Bus is a lift-equipped over-the-road coach.

5. Several area private operators have also utilized FTA funds to purchase new lifts or retrofit existing over-the-road coaches with lifts to serve persons with disabilities. These include Concord Coach, Vermont Transit and VIP Tour and Charter Bus Company.
6. METRO, South Portland Bus and RTP continue to place a high priority on accessibility. In addition to the procurement and maintenance of the fleet of accessible buses and vans, all three organizations provide regular sensitivity training sessions to their drivers. METRO, South Portland and Shuttlebus also designed new bus shelters that do not have barriers to persons with disabilities.
7. The Mill Creek Transit Hub in South Portland and Metro's Downtown Transportation Center (completed in 2007) are fully accessible. Similarly, the recent improvements to the Casco Bay Island Transit District ferry terminal and the ShuttleBus office and garage all involved accessibility improvements.
8. METRO also works closely with Catholic Charities and with the United Way to reach out to new Mainers from different cultures and countries. A quarterly "introduction to the bus training" is conducted with Catholic Charities to help persons with difficulty interpreting or understanding bus policies and schedules.
9. The region's 2016 real time information function and the current regional sign and shelter and Transit Stop Access projects are making transit more accessible to all users.
10. Several new transit services in the region enhance the ability of elderly and disabled persons to access public transportation. They include the Lakes Region Explorer, the addition of Sunday service in South Portland, Metro's "Breez" service from Portland to Brunswick. In addition, Metro's future "Transit West" service improvements will extend transit service to Gorham, create a direct connection between downtown Westbrook and the Maine Mall in South Portland, and implement speed and frequency improvements to routes serving Portland and Westbrook.
11. GPCOG and PACTS staff created the *Transportation and Community Well-Being Network*, which brings together key stakeholders to share information and work together on improving transportation access and options for people who experience barriers. The network includes representatives from social service agencies, healthcare providers, grassroots/advocacy organizations; representatives from populations that frequently experience transportation barriers; and transit agency staff. The network is exploring how to:
 - a. Bring more stakeholders into regional transportation planning and funding decisions;
 - b. Coordinate mobility resources and communications;
 - c. Build productive working relationships;
 - d. Increase mobility management skills and knowledge among stakeholders; and
 - e. Achieve greater scale and focus

VII. Financial Capacity of Public Transit Operators

Public transit operators in the PACTS area include the Greater Portland Transit District (METRO), Casco Bay Island Transit District (CBITD), Regional Transportation Program (RTP), the South Portland Bus Service (SPBS), Biddeford-Saco-Old Orchard Beach Transit Committee (ShuttleBus), the Northern New England Passenger Rail Authority (NNEPRA) and York County Community Action Corporation (YCCAC). Based on a review of audited financial reports, monthly financial statements, operating budgets, and other short-range financial information, the ability of public transit operators to operate and maintain their individual transit systems at present levels of service is barely adequate.

Additional review and documentation of these systems' financial capacity will be provided as part of the individual self-certification required as part of FTA's grant acceptance. Proposed projects included in this TIP appear to have sufficient resources to cover the total operating and capital costs during the course of the projects.

IX. Air Quality Assessment

The improvement of air quality through transportation planning is an important objective of the FHWA and FTA. Consequently, consideration is given to the impact of transportation improvement projects and policies on air quality conditions. In areas that are in violation of the National Ambient Air Quality Standards (NAAQS), priority consideration is assigned to proposed projects which have a beneficial impact on air quality.

In the Greater Portland area, the Maine Department of Environmental Protection (DEP) has been assigned the responsibility for monitoring ambient air quality through an agreement between PACTS, DEP, and MaineDOT.

On July 20, 2012 the entire State of Maine was designated as attainment for the 2008 eight-hour ozone standard thereby eliminating the requirement for MaineDOT to demonstrate conformity under the Clean Air Act. Under the previous (1997) ozone standard, Maine had two regions (Portland and Midcoast) designated as maintenance areas and subject to transportation conformity requirements.

The Maine DEP periodically monitors carbon monoxide levels at certain "hot spots". Hot spots are areas of a roadway where the average traffic volume exceeds the design capacity. Data collected in the past indicates attainment of the NAAQS for carbon monoxide in the Portland Area. DEP has established that the chance of violations occurring in Portland is remote due to the City's elevated, coastal location and lack of street canyons. Historically Portland has been listed as a non-attainment area.

PACTS continues to support two programs that improve air quality:

1. Maine Clean Communities Program – A U.S. Department of Energy (DOE) program that promotes the use of alternative fuel vehicles for the purposes of reducing dependence on imported petroleum and improving air quality emissions from vehicles. The transit providers in the PACTS region are leading many of the alternative fuel projects that will markedly reduce emissions and provide the infrastructure for future alternative fuel vehicles

use. The Clean Cities program continues to be integral in furthering these projects through outreach and education and identification of additional funds and/or return on investment.

2. GO Maine Program – The Maine Turnpike Authority administers this statewide commuter education program. Turnpike staff administer a web-based, statewide commuter database and provide outreach to major employers and commuters promoting carpools, vanpools, transit, and bicycling.

X. Documentation

- A. Consistency with PACTS Regional Transportation Plan Update (approved July 2016)

PACTS hereby certifies that all TIP projects are consistent with the Transportation Plan (called *Destination 2040*).

- B. Approval Date of the TIP by PACTS

The PACTS TIP for FY 2017-2020 was formally approved at the PACTS Policy Committee Meeting on January 25, 2018.

- C. Certification of Private Enterprise Participation in the Public Transportation Planning Process

PACTS hereby certifies that the local process for the involvement of the private sector in transportation planning activity has been followed.

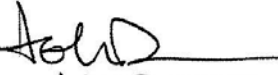
Appendix II contains the PACTS policy statement regarding the involvement of the private sector in the transportation planning process.

APPENDIX I
MPO Certification Document

METROPOLITAN TRANSPORTATION PLANNING SELF-CERTIFICATION
(To be submitted with the Statewide Transportation Improvement Program)

The Metropolitan Planning Organization PACTS, in accordance to Title 23 §450.336 and 23 CFR Part 450 hereby certifies that the transportation improvement process is addressing major issues facing the MPO, and is being carried out in accordance with the following requirements:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Signature: 
Printed Name: John Duncan
Title: PACTS Director
Date: February 15, 2018

APPENDIX II

PACTS Policy Regarding the Involvement of the Private Sector in Transportation Planning

Adopted February 13, 1986

In response to the policy of the U.S. Department of Transportation calling for a greater private sector role in addressing community transportation needs through the transportation planning process, the Portland Area Comprehensive Transportation System, as the regional Metropolitan Planning Organization, hereby adopts the following policy regarding private enterprise participation in the development of plans and programs to be funded under the Urban Mass Transportation Act of 1964.

Beginning immediately, the Agency will update a list of private providers of transportation in the region including, but not limited to, cab operators, long-haul bus companies and livery and charter service operators. Special efforts will be made to promote the maximum feasible participation of private mass transportation companies in all MPO activities related to transportation planning and programming. These efforts will include:

1. Make available to the operation all pertinent planning documents related to transportation, including the updated Regional Transportation Plan, the Regional Transportation Improvement Program, the Planning Work Statement, and special studies. This effort will include draft documents for review and comment, as well as final documents.
2. Distribution to the operators of notices of both regular and special meetings of PACTS Policy Committee relating to mass transportation issues.
3. Consideration by PACTS of comments and suggestions made by the private transportation service operators.
4. The PACTS Policy Committee shall be the decision-making forum for resolving disputes and it shall be done in a manner which assures fairness to all parties.

APPENDIX III
PACTS Title VI Assurance

PACTS (herein after referred to as the “Recipient”) HEREBY AGREES THAT as a condition to receiving any federal financial assistance from the U.S. Department of Transportation, it will comply with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d-42 USC 2000d-4 (hereinafter referred to as the Act), and all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted Programs of the Department of Transportation – Effectuation of Title VI of the Civil Rights Act of 1964 (hereinafter referred to as the Regulations) and other pertinent directives, to the end that in accordance with the Act, Regulations, and other pertinent directives, no person in the United States shall, on the grounds of gender, race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Recipient receives Federal financial assistance from the Department of Transportation, including the Federal Highway Administration, and HEREBY GIVES ASSURANCE THAT it will promptly take any measures necessary to effectuate this agreement. This assurance is required by subsection 21.7(a) (1) of the Regulations.

More specifically and without limiting the above general assurance, the Recipient hereby gives the following specific assurances with respect to the Federal Aid highway program:

1. That the Recipient agrees that each “program” and each “facility” as defined in subsections 21.23(e) and 21.23(b) of the Regulations, will be (with regard to a “program”) conducted, or will be (with regard to a “facility”) operated in compliance with all requirements imposed by, or pursuant to, the Regulations.
2. That the Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations and, in adapted form, in all proposals for negotiated agreements:
The (Recipient), in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 USC 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of gender, disability, race, color, or national origin in consideration for an award.
3. That the Recipient shall insert the clauses of Appendix A of this assurance in every contract subject to the Act and the Regulations.
4. That where the Recipient receives federal financial assistance to construct a facility, or part of a facility, the assurance shall extend to the entire facility and facilities operated in connection therewith.
5. That where the Recipient receives federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the assurance shall extend to rights to space on, over, or under such property.


6. That this assurance obligates the Recipient for the period during which federal financial assistance is extended to the program, except where the federal financial assistance is to provide, or is in the form of, personal property, or real property or interest therein or structures or improvements thereon, in which case the assurance obligates the Recipients or any transferee for the longer of the following periods: (a) the period during which the property is used for a purpose for which the federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; of (b) the period during which the Recipient retains ownership or possession of the property.
7. The Recipient shall provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he delegates specific authority to give reasonable guarantee that it, other recipients, subgrantees, contractors, subcontractors, transferees, successors in interest, and other participants of federal financial assistance under such program will comply with all requirements imposed or pursuant to the Act, the Regulations, and this assurance.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal grants, loans, contracts, property, discounts or other federal financial assistance extended after the date hereof to the Recipient under the Federal Aid highway program and is binding on it, other recipients, subgrantees, contractors, subcontractors, transferees, successors in interest and other participants in the Federal Aid highway program. The person or persons whose signatures appear below are authorized to sign this assurance on behalf of the Recipient.

Dated: 2/21/18

Portland Area Comprehensive Transportation System

(Recipient)



by: _____

John W. Duncan, Director

APPENDIX IV
Public Comments and PACTS Responses

PACTS member comments and questions received and some answers and additional comments

A common comment/question is why the funding appears to be apportioned over, in most cases the entire 2018 through 2021 TIP. The obligation is indicated in this way to show when expenditures can be expected. PE most likely is expended over a two to three year period, which includes the PDR phase and in most cases overlaps with bidding the project and construction starting. Construction funding is also apportioned in the same way for most projects. So for example, a project awarded in late 2018 would have PE and some construction funding shown in 2018. If most, if not all the construction takes place and is completed in 2019, there is still funding indicated in 2020 for the close out process. In a larger more complicated project this time line may be extended another year into 2021. **Answers to what appear to relate to the apportionments and years below will be indicated as “Apportionment”.**

The years indicated are now the calendar year, which in the past was FFY (federal fiscal year). So we can keep in mind that in October of say 2020, it begins the FFY 2021 with regard to closing out projects.

Please keep in mind that obligations are shown this way based on past practice and experience and of course are subject to change.

Questions below not specifically answered are being further researched and/or resolved.

Questions:

1. **Art Handman:** No comments. Good to go.
2. **Bill Shane:** Where are my submissions for Route One and RT 9 Main Street?

A: The Executive Committee decided in May to defer selection of 2020/2021 collector projects. Yarmouth and Portland also submitted one each which were not funded either.

3. **Marina Douglass:**
 - WIN #018626.00 should be federal STP \$460,000 in both 2018 and 2019. Not sure why only \$460,000 is spread over three years.

A: “Apportionment”

- WIN #021804.00 which is the other piece of the Royal Siding Project is not in any of the documents. MaineDOT still has an obligation of \$800,000 to NNEPRA for match for this project which is due in 2018.

- On the FTA PACTS Page 212: should NNEPRA's CMAQ (5307) and State of Good Repair (5337) be broken out on separate line items since it's separate pots of money?
- I see NNEPRA has entry for operating assistance through 2020. Is there a page missing for year 2021?
- Page 218: why is year 2020 for 020646.20 only \$3,392,271 – shouldn't it be the same estimate as the other years for 5307 Capital?

4. LaRay Hamilton (MaineDOT Region One):

- 18574.00 Biddeford, Scarborough, Portland: Is the description for this project correct? *Mill and fill beginning at Hill Street and extending east 0.13 of a mile to Hill Street* MaineDOT Projex describes this as "Reconstruct the inters of Main, Water, Hill & Northdam for to future signalized intersections to improve safety and mobility. Mill and Fill beginning at Alfred St & extending easterly 0.28 of a mile to Hill St. PACTS Project. Intersection Impro. w/ sig"

A: Scope has been modified as follows, "reconstructing the intersections of Main, Water, Hill and Northdam as two signalized intersections to improve safety and mobility with a mill and fill on Main Street from Hill Street to Alfred Street."

- 22440.00 Old Orchard Beach, Route 5: Is the description for this project correct? *Beginning at Union Avenue and extending north 1.33 miles to the Saco city line* MaineDOT Projex describes this as "Beginning at Temple Street and extending west 0.34 of a mile to the Saco city line. PACTS Sponsored"

A: Yes, project(s) were combined.

5. **Megan McLaughlin (OOB):** We've reviewed the portion that applies to OOB and we're good with what has been presented. It looks like the only document that applies to us is the FHWA PACTS pdf.
6. **Conrad Welzel:** I worked with Portland Public Works & Planning staff and have the following comments regarding the PACTS TIP info you wanted comments on.

- WIN 018624.00 Portland, Route 25 Roundabout This project is scheduled to begin construction in '18 and be completed in '19 thus most of, if not all the Funding needs to be available by that time not in '20.

A: We understand this project construction is scheduled for 2019 and thus the "Apportionment" answer applies.

- WIN 018664.00 Portland, Route 9/22 Construction in '18 will need funding than not in '19 & '20. Is project description correct to include Inter-connection to Brighton-Stevens?

A: The project should include the Brighton-Stevens interconnect and "Apportionment" should apply.

- WIN 020543.10 Portland, Forest Ave Crossing is this a DOT Project?

A: This project should be the railroad crossing aspect of the Woodfords Corner project.

- WIN 020547.00 Portland, Neighborhood Byway This is in the south direction not the north. Will be CMAQ or STP Funds?

A: Unclear on the type or origin of the funding, but yes project should state from the PTC north....etc.

- WIN 022132.00 Portland, Congress ST. This is in the '18 Construction Season, so funds need to be available then.

A: "Apportionment".

- WIN 022164.00 Portland, Cumberland Avenue This is in the "'19 CIP & Construction Season so it will need the funding that year, also is this to Elm St. or Preble St?

A: "Apportionment". Scope indicates Elm Street.

- WIN 023713.00 Portland, Route 1A Construction is scheduled for '19 so need funds then not in '20 &'21. Also I think this is from Marginal Way not Fox St.

A: "Apportionment" and MapViewer indicates Fox Street to Marginal Way up the north bound ramp.

- 2 projects possibly missing from list: Portland, Washington Ave. Intown, Signals & Reconstruction Congress St. to Cumberland Avenue, and Portland, Route 77/ York St. Bike & Pedestrian Project (Also SoPo & CE Component to project).

A: Washington Avenue (and intersections), should be in TIP and will be included on the errata list. Clarification on the "Tri-City/Town" project forthcoming.

January 25, 2018 Additions

1. Question/Comment from Christian MiNeil:

I guess this is more of a question than a comment, but why has the Deering Center "neighborhood byway" project taken so damned long to get under construction? PACTS originally endorsed the project for its capital program [back in October 2012](#), along with the Woodfords Corner project and the South Portland Main Street pathway, which are under construction and finished, respectively. Why does it take >6 years to install a few crosswalks and traffic calming measures?

Christian MilNeil

Response:

Valid Question Christian,

I think most of the time frame was because of a number of issues.

Use of federal funds always takes more time because of all the state and federal requirements. Portland did the project as a LAP, as opposed to DOT managing it, which should be a little more efficient, but it doesn't change the federal requirements.

The project spanned the time when Portland was in the throes of part-time bike/ped person/people and once that was sorted out, the overall work load made it time consuming for them to get VHB under contract to design the project, etc.

Certainly one would think a "simple project" like this would take much less time. For those involved many times (most?), it takes much more time and effort.

I hope this at least helps to explain why projects can take so long.

Paul

1. Questions and Comments from Jim Tasse:

Not sure just what kinds of comments I should offer here.

We like that PACTS is supporting some bike/ped projects. What is the total amount being spent on bike ped? What is the total amount being spent on motor vehicles? What percentage of the total budgeted amount is going to bike ped? Is there a formula or something that governs the allotment?

Happy to see the Eastern Trail included here!!

We like that PACTS is supporting transit. How does the transit support stack up against the road projects?

In general, the Bicycle Coalition of Maine believes that funding for bike/ped should be roughly proportional to the fatality rate. In the last DOT publication, ped fatalities comprised 7% of total fatalities from 2006-2015. Is bike/ped getting 7% of the available funding?

Keep up the good work!

Response:

Interesting and valid questions and comments. Not so easy to answer. Something to think about though. Also added in subsequent email: I am willing to meet and discuss the intricacies of our process and funding and willing to meet and discuss.

3. Questions and Comments from Kara Woodrick:

Hi Paul and Bruce (Hyman),

We have reviewed the docs you shared for comment last week.

We have a bunch of questions that probably aren't really official "comments". We just would like to get a bit more info. If there are plans you can point us to on some of these, that would be helpful. We might have more specific questions once we have a bit more detail.

- pg 188 Portland 2245000 -will this impact the crosswalk that connects two parts of the Pine Grove to Lyseth/LM trail?
- pg 189 Portland 023715.00 -we are very interested in this project and how it might improve bike/ped/transit opportunities since this corridor is currently quite challenged
- pg 191 SoPo 1866500 -we are interested to know about bike/ped improvements

- pg 192 Westbrook 023797.00 -we are interested in the improvements b/c this is a challenging area for all types of users
- Pg 199-200 Portland 3 Bayside Trail related projects: can we get more details on both of these?
- Pg 203 Portland 023545.00 CNRR bridge...does any of the work provide an opportunity for us to plan for a potential future rail with trail here?
- Pg 203 Portland 23661.00 does any of the bridge work allow for the increase in the space for bike/peds coming off of Tukey's/ Back Cove Trail?
- Pg 207 Westbrook/Portland 023709.00 -does this Mill/Fill project include restriping to improve bike/ped movements? This is a very challenging area for bikes/peds and the local businesses in the area attract cyclists and peds.

Thanks so much.

Stay dry today.

Best,

Kara Wooldrik

Executive Director

Portland Trails

Response:

Kara,

Thanks for the thorough review and questions. I'm sure Bruce has some details on many of these. Since some of these are DOT sponsored projects we, surprisingly don't always get the details as a matter of course.

I'm staying home today, not feeling well, but I'm dry anyway, and will look into these more tomorrow. In the meantime maybe Bruce will have a chance to respond.

Paul

Additional Comments by Paul Niehoff (PN)-PACTS and Bruce Hyman (BH)-Portland (2/2/18)

- pg 188 Portland 2245000 -will this impact the crosswalk that connects two parts of the Pine Grove to Lyseth/LM trail? **PN: This is a paving project and if anything, hopefully it may improve on what is existing. BH: No impact**
- pg 189 Portland 023715.00 -we are very interested in this project and how it might improve bike/ped/transit opportunities since this corridor is currently quite challenged **PN: We funded this, but for a "PDR" only, basically to further study the corridor to develop a more specific scope and cost estimates prior to construction funding. BH: Yes, extensive 'holistic' mods anticipated - Ransom Consulting is developing a plan (spurred by the Dirigo Plaza project in Westbrook) that will be the basis for the PDR once initiated.**
- pg 191 SoPo 1866500 -we are interested to know about bike/ped improvements **This is the Broadway corridor and will include bike and pedestrian improvements. Project details are being developed over the next few months. Maybe I can ask Tex H. in the next few weeks, where they are in the development.**

- pg 192 Westbrook 023797.00 -we are interested in the improvements b/c this is a challenging area for all types of users. **PN: Bill Clark Drive, we have time to review as project isn't scheduled until 2020.**
- Pg 199-200 Portland 3 Bayside Trail related projects: can we get more details on both of these? **PN: Hopefully Bruce can inform. (I am curious too).**
BH: PORTLAND, BAYSIDE TRAIL CONSTR: Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way. -- making the current narrow sidewalk from Franklin along Planet Dog a full shared use path and instituting the single phase crossing of Franklin for the BSTrail
PORTLAND, BAYSIDE TRAIL: Intersection improvements with Eastern Prom Trail. - the plaza at the junction of the Bayside Trail, and EProm and Back Cove Trail connector under Tukeys - being bid with the above project in March 2018 - Jaime attended the 90% design review for these projects
**** I am not sure of the third one being referred to - Maybe the design of the BST extension to the PTC that Ransom is doing? - you've been involved in this prelim alignment selection, Kara, and it's stalled now.**
- Pg 203 Portland 023545.00 CNRR bridge...does any of the work provide an opportunity for us to plan for a potential future rail with trail here? **PN: I'm guessing that may be a stretch as it might be just a wearing surface project. Bruce may know more. BH: I am not sure to which bridge this is referring - will find out.**
- Pg 203 Portland 23661.00 does any of the bridge work allow for the increase in the space for bike/peds coming off of Tukey's/ Back Cove Trail? **PN: Like above I doubt it as it's a wearing surface (paving project), at least from the description. BH: I have made the same inquiry to my city colleagues previously - will follow up but seems doubtful unfortunately -**
- Pg 207 Westbrook/Portland 023709.00 -does this Mill/Fill project include restriping to improve bike/ped movements? This is a very challenging area for bikes/peds and the local businesses in the area attract cyclists and peds. **PN: Not much detail, but looks like a paving project that's scheduled for 2020. So a ways out there with time to plan. BH: We have some ideas from the Ransom plan referenced above - we will raise them - I think this is Rand Road from Brighton Ave then looping back to Main St via Larrabee in Westbrook**

APPENDIX V
List of Projects

The first 9 pages are projects sponsored by PACTS. MaineDOT sponsored all the rest.

PACTS Region FHWA MPO Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Biddeford, Scarborough, Portland 1857400	018574.00 Highways Intersection Improvements	PE:	\$77,500	Federal STP	\$1,160,625	\$14,438	\$64,969	\$403,719	\$338,750	\$338,750
		ROW:	\$115,000	Local	\$232,125	\$28,875	\$0	\$67,750	\$67,750	\$67,750
		CON:	\$1,211,000	State	\$154,750	\$19,250	\$0	\$45,167	\$45,167	\$45,167
		CE:	\$144,000							
		Other:	\$0							
Totals:				\$1,547,500	\$62,563	\$64,969	\$516,635	\$451,667	\$451,667	

BIDDEFORD, MAIN/HILL/WATER ST

Located at the intersections of Main Street, Water Street, Hill Road and Pepperell Mill Campus entrance. Mill and fill beginning at Hill Street and extending east 0.13 of a mile to Hill Street. PACTS Sponsored.

Biddeford 2240600	022406.00 Highways Mill And Fill	PE:	\$14,892	Federal STP	\$223,385	\$0	\$82,158	\$70,614	\$70,614	\$0
		ROW:	\$500	Local	\$74,462	\$3,848	\$23,538	\$23,538	\$23,538	\$0
		CON:	\$252,670	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$29,785							
		Other:	\$0							
Totals:				\$297,847	\$3,848	\$105,696	\$94,152	\$94,152	\$0	

BIDDEFORD, SOUTH STREET

Beginning at South View Drive and extending west 0.39 of a mile to Mt. Pleasant Street. PACTS Sponsored.

Cape Elizabeth 2241600	022416.00 Highways 1 1/4" Overlay	PE:	\$11,385	Federal STP	\$170,774	\$0	\$4,457	\$58,410	\$53,953	\$53,953
		ROW:	\$500	Local	\$56,925	\$2,971	\$0	\$17,984	\$17,984	\$17,984
		CON:	\$193,043	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$22,770							
		Other:	\$0							
Totals:				\$227,698	\$2,971	\$4,457	\$76,395	\$71,938	\$71,938	

CAPE ELIZABETH, SCOTT DYER RD

Beginning at Brentwood Road and extending east 0.57 of a mile to Ocean House Road. PACTS Sponsored.

Cumberland County, York County 0214218	002142.18 System-Wide Mpo Program Management	PE:	\$0	Federal MPO	\$830,661	\$0	\$830,661	\$0	\$0	\$0
		ROW:	\$0	Federal OTHER	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Local	\$51,916	\$0	\$51,916	\$0	\$0	\$0
		CE:	\$0	State	\$155,749	\$0	\$155,749	\$0	\$0	\$0
		Other:	\$1,038,326							
Totals:				\$1,038,326	\$0	\$1,038,326	\$0	\$0	\$0	

PACTS PLANNING 2018

Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.

Cumberland County, York County	002142.19 System-Wide Mpo Program Management	PE:	\$0	Federal MPO	\$830,661	\$0	\$0	\$830,661	\$0	\$0
		ROW:	\$0	Local	\$51,916	\$0	\$0	\$51,916	\$0	\$0
		CON:	\$0	State	\$155,749	\$0	\$0	\$155,749	\$0	\$0
		CE:	\$0							
		Other:	\$1,038,326							
Totals:				\$1,038,326	\$0	\$0	\$1,038,326	\$0	\$0	

PACTS PLANNING 2019

Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
Cumberland County, York County	002142.20 System-Wide Mpo Program Management	PE:	\$0	Federal MPO	\$830,661	\$0	\$0	\$0	\$830,661	\$0	
		ROW:	\$0	Local	\$51,916	\$0	\$0	\$0	\$51,916	\$0	
		CON:	\$0	State	\$155,749	\$0	\$0	\$0	\$0	\$155,749	\$0
		CE:	\$0								
		Other:	\$1,038,326								
Totals:				\$1,038,326	\$0	\$0	\$0	\$1,038,326	\$0		

PACTS PLANNING 2020

Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. PACTS Sponsored.

Falmouth 2241800	022418.00 Highways 1 1/4" Overlay	PE:	\$21,860	Federal STP	\$327,902	\$0	\$8,385	\$112,096	\$103,711	\$103,711	
		ROW:	\$500	Local	\$109,301	\$5,590	\$0	\$34,570	\$34,570	\$34,570	
		CON:	\$371,123	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$43,720								
		Other:	\$0								
Totals:				\$437,203	\$5,590	\$8,385	\$146,666	\$138,281	\$138,281		

FALMOUTH, ROUTE 9

Beginning at Staples Point Bridge (#5278), over the Presumpscot River and extending north 0.82 of a mile to Lunt Road. PACTS Sponsored.

Freeport 2165200	021652.00 Highways 1 1/4" Overlay	PE:	\$54,119	Federal STP	\$1,018,311	\$42,090	\$325,407	\$325,407	\$325,407	\$0	
		ROW:	\$2,000	Local	\$339,437	\$14,030	\$108,469	\$108,469	\$108,469	\$0	
		CON:	\$1,166,330	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$135,299								
		Other:	\$0								
Totals:				\$1,357,748	\$56,119	\$433,876	\$433,876	\$433,876	\$0		

FREEPORT, ROUTE 1

Beginning at the Yarmouth town line and extending north 2.88 miles to Desert Road. Includes 300 feet of Desert Road. PACTS Sponsored.

Freeport 2242400	022424.00 Highways Mill And Fill	PE:	\$37,691	Federal STP	\$565,361	\$0	\$207,549	\$178,906	\$178,906	\$0	
		ROW:	\$500	Local	\$188,454	\$5,590	\$63,593	\$59,635	\$59,635	\$0	
		CON:	\$640,242	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$75,382								
		Other:	\$0								
Totals:				\$753,815	\$5,590	\$271,142	\$238,541	\$238,541	\$0		

FREEPORT, ROUTE 1

Beginning at Desert Road and extending north 0.91 of a mile to Summer Street. PACTS Sponsored.

Gorham 2086400	020864.00 Highways 1 1/4" Overlay	PE:	\$49,358	Federal STP	\$1,221,111	\$3,852	\$428,864	\$394,198	\$394,198	\$0	
		ROW:	\$2,000	Local	\$407,037	\$12,840	\$131,399	\$131,399	\$131,399	\$131,399	\$0
		CON:	\$1,428,715								
		CE:	\$148,075								
		Other:	\$0								
Totals:				\$1,628,148	\$16,691	\$560,263	\$525,597	\$525,597	\$0		

GORHAM, ROUTE 114

Beginning 0.19 of a mile south of the Waterhouse Road and extending northerly 2.00 miles to Route 202. PACTS Sponsored.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Gorham	023591.00 Highways Intersection Improvements	PE:	\$0	Federal STP	\$568,480	\$0	\$4,000	\$4,000	\$189,493	\$185,493
		ROW:	\$15,000							
		CON:	\$631,000	Local	\$142,120	\$0	\$1,000	\$1,000	\$47,373	\$46,373
		CE:	\$64,600							
		Other:	\$0							
Totals:					\$710,600	\$0	\$5,000	\$5,000	\$236,867	\$231,867

GORHAM, ROUTE 202

Located at the intersection of Route 202 and Route 114; Route 202 and Water Street; and Route 202 and New Portland Road.

Old Orchard Beach 2244000	022440.00 Highways 1 1/4" Overlay	PE:	\$54,334	Federal STP	\$815,800	\$0	\$20,750	\$278,850	\$258,100	\$258,100
		ROW:	\$1,000	Local	\$271,933	\$2,542	\$5,646	\$91,679	\$86,033	\$86,033
		CON:	\$923,622	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$108,778							
		Other:	\$0							
Totals:					\$1,087,734	\$2,542	\$26,396	\$370,529	\$344,133	\$344,133

OLD ORCHARD BEACH, ROUTE 5

Beginning at Union Avenue and extending north 1.33 miles to the Saco city line. PACTS Sponsored.

Portland STP-1862(400)	018624.00 Highways Roundabout Construction	PE:	\$0	Federal STP	\$2,151,607	\$0	\$188	\$717,265	\$717,077	\$717,077
		ROW:	\$500	Local	\$717,202	\$0	\$63	\$239,088	\$239,026	\$239,026
		CON:	\$2,524,044	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$344,265							
		Other:	\$0							
Totals:					\$2,868,809	\$0	\$250	\$956,353	\$956,103	\$956,103

PORTLAND, ROUTE 25 ROUNDABOUTS

Beginning at Bedford Street and extending west 0.09 of a mile. PACTS Sponsored.

Portland 1866400	018664.00 Highways Traffic Signals	PE:	\$35,000	Federal STP	\$247,500	\$37,500	\$70,000	\$70,000	\$70,000	\$0
		ROW:	\$15,000	Local	\$82,500	\$12,500	\$23,333	\$23,333	\$23,333	\$0
		CON:	\$246,400	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$33,600							
		Other:	\$0							
Totals:					\$330,000	\$50,000	\$93,333	\$93,333	\$93,333	\$0

PORTLAND, ROUTE 9/22

Connection between Congress Street signals via overhead hardwire to existing signals on Brighton Avenue at Stevens Avenue intersection and the city's streetwise Advanced Traffic Management System (ATMS). PACTS Sponsored.

Portland 2054310	020543.10 Rail Signal Improvements (Rail/Highway Xing)	PE:	\$5,000	Federal Rail	\$837,968	\$0	\$837,968	\$0	\$0	\$0
		ROW:	\$0	Federal Rail- Hwy Xings	\$4,500	\$4,613	-\$113	\$0	\$0	\$0
		CON:	\$1,206,250	Local	\$304,602	\$304,615	-\$13	\$0	\$0	\$0
		CE:	\$1,650	State	\$65,830	\$65,830	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$1,212,900	\$375,057	\$837,843	\$0	\$0	\$0

PORTLAND, FOREST AVE CROSSING

Located between Ocean Avenue and Concord Street.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 2054700	020547.00 Bicycle/Pedestrian New Construction	PE:	\$56,344	Federal CMAQ	\$300,501	\$0	\$22,738	\$107,746	\$85,009	\$85,009
		ROW:	\$500	Local	\$37,563	\$5,634	\$25	\$10,651	\$10,626	\$10,626
		CON:	\$281,219	State	\$37,563	\$5,634	\$25	\$10,651	\$10,626	\$10,626
		CE:	\$37,563							
		Other:	\$0							
Totals:			\$375,626	\$11,269	\$22,788	\$129,048	\$106,261	\$106,261		

*PORTLAND, NEIGHBORHOOD BYWAY
Beginning at Deering Center and extending north 1.30 miles. PACTS Sponsored.*

Portland 2213200	022132.00 Highways Intersection Improvements	PE:	\$78,750	Federal STP	\$475,695	\$33,281	\$167,159	\$137,628	\$137,628	\$0
		ROW:	\$5,000	Local	\$158,565	\$20,938	\$45,876	\$45,876	\$45,876	\$0
		CON:	\$510,510	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$40,000							
		Other:	\$0							
Totals:			\$634,260	\$54,219	\$213,035	\$183,503	\$183,503	\$0		

*PORTLAND, CONGRESS ST
Beginning at State Street and extending northeast 0.62 of a mile to Myrtle Street. PACTS Sponsored.*

Portland 2216400	022164.00 Highways Mill And Fill	PE:	\$19,855	Federal STP	\$297,825	\$0	\$7,633	\$101,819	\$94,186	\$94,186
		ROW:	\$500	Local	\$99,275	\$5,089	\$0	\$31,395	\$31,395	\$31,395
		CON:	\$337,035	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$39,710							
		Other:	\$0							
Totals:			\$397,100	\$5,089	\$7,633	\$133,215	\$125,582	\$125,582		

*PORTLAND, CUMBERLAND AVENUE
Beginning at State Street and extending north 0.46 of a mile to Elm Street. PACTS Sponsored.*

Portland 2217000	022170.00 Highways Mill And Fill	PE:	\$35,330	Federal STP	\$529,950	\$0	\$13,436	\$181,129	\$167,693	\$167,693
		ROW:	\$500	Local	\$176,650	\$8,958	\$0	\$55,898	\$55,898	\$55,898
		CON:	\$600,110	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$70,660							
		Other:	\$0							
Totals:			\$706,600	\$8,958	\$13,436	\$237,026	\$223,590	\$223,590		

*PORTLAND, DANFORTH STREET
Beginning at High Street and extending south 0.83 of a mile to Vaughn Street. PACTS Sponsored.*

Portland 2245000	022450.00 Highways Mill And Fill	PE:	\$21,250	Federal STP	\$318,750	\$0	\$117,125	\$100,813	\$100,813	\$0
		ROW:	\$500	Local	\$106,250	\$5,438	\$33,604	\$33,604	\$33,604	\$0
		CON:	\$360,750	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$42,500							
		Other:	\$0							
Totals:			\$425,000	\$5,438	\$150,729	\$134,417	\$134,417	\$0		

*PORTLAND, ALLEN AVENUE
Beginning at Washington Avenue and extending north 0.73 of a mile to Summit Street. PACTS Sponsored.*

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
Portland 2245200	022452.00 Highways Mill And Fill	PE:	\$23,188	Federal STP	\$347,822	\$0	\$8,883	\$118,902	\$110,019	\$110,019	
		ROW:	\$500	Local	\$115,941	\$5,922	\$0	\$36,673	\$36,673	\$36,673	
		CON:	\$393,699	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$46,376								
		Other:	\$0								
Totals:				\$463,763	\$5,922	\$8,883	\$155,575	\$146,692	\$146,692		

PORTLAND, WASHINGTON AVE
Beginning at Greenwood Lane and extending northwest 0.61 of a mile to Riverside Street. PACTS Sponsored.

Portland 1310300	023715.00 Highways Intersection Improvements	PE:	\$190,000	Federal STP	\$146,250	\$0	\$48,750	\$48,750	\$48,750	\$0	
		ROW:	\$5,000	Local	\$48,750	\$0	\$16,250	\$16,250	\$16,250	\$16,250	\$0
		CON:	\$0								
		CE:	\$0								
		Other:	\$0								
Totals:				\$195,000	\$0	\$65,000	\$65,000	\$65,000	\$0		

PORTLAND, ROUTE 25
Beginning at Dartmouth Street and extending northwest 1.85 miles to Rowe Avenue. PACTS Sponsored.

Regional 1310300	013103.00 System-Wide Mpo Program Management	PE:	\$0	Federal HSIP	\$0	\$0	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$889,127	Federal STP	\$541,296	\$0	\$541,296	\$0	\$0	\$0
		CE:	\$0	Private	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	State	\$347,831	\$0	\$347,831	\$0	\$0	\$0
Totals:				\$889,127	\$0	\$889,127	\$0	\$0	\$0	\$0

PACTS, UNPROGRAMMED ALLOCATION
Transfer WIN for unprogrammed federal and state funding allocated to the Portland Area Comprehensive Transportation System (PACTS).

Regional	023701.00 Highways 3/4" Overlay	PE:	\$0	Federal STP	\$1,648,644	\$0	\$0	\$0	\$549,548	\$549,548
		ROW:	\$0	Local	\$549,548	\$0	\$0	\$0	\$183,183	\$183,183
		CON:	\$2,198,192							
		CE:	\$0							
		Other:	\$0							
Totals:				\$2,198,192	\$0	\$0	\$0	\$732,731	\$732,731	

PACTS COLLECTOR ROAD PAVING
PACTS Collector Road Paving.

Regional	023705.00 Highways Pavement Rehabilitation	PE:	\$0	Federal STP	\$1,640,201	\$0	\$0	\$0	\$546,734	\$546,734
		ROW:	\$0	Local	\$1,640,201	\$0	\$0	\$0	\$546,734	\$546,734
		CON:	\$3,280,402							
		CE:	\$0							
		Other:	\$0							
Totals:				\$3,280,402	\$0	\$0	\$0	\$1,093,467	\$1,093,467	

PACTS MPI PROGRAM 2020
Municipal Partnership Initiative (MPI) Program. PACTS Sponsored.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Saco 2087900	020879.00 Highways Mill And Fill	PE:	\$60,878	Federal STP	\$1,141,454	\$4,716	\$407,207	\$364,765	\$364,765	\$0
		ROW:	\$2,000	Local	\$380,485	\$15,719	\$121,588	\$121,588	\$121,588	\$0
		CON:	\$1,276,428	State	\$0	\$15,719	-\$15,719	\$0	\$0	\$0
		CE:	\$182,633							
		Other:	\$0							
Totals:				\$1,521,938	\$36,155	\$513,076	\$486,353	\$486,353	\$0	

*SACO, INDUSTRIAL PARK ROAD
Beginning at Route 112 and extending northeast 1.79 miles. PACTS Sponsored.*

Saco 2088000	020880.00 Highways Mill And Fill	PE:	\$35,468	Federal STP	\$665,016	\$2,810	\$237,596	\$212,305	\$212,305	\$0
		ROW:	\$2,000	Local	\$221,672	\$9,367	\$70,768	\$70,768	\$70,768	\$0
		CON:	\$742,818	State	\$0	\$9,367	-\$9,367	\$0	\$0	\$0
		CE:	\$106,403							
		Other:	\$0							
Totals:				\$886,688	\$21,544	\$298,997	\$283,073	\$283,073	\$0	

*SACO, MAIN STREET
Beginning at the Biddeford town line and extending north 0.63 of a mile to Elm Street. PACTS Sponsored.*

Saco 2246400	022464.00 Highways 1 1/4" Overlay	PE:	\$32,430	Federal STP	\$486,443	\$0	\$12,349	\$166,264	\$153,915	\$153,915
		ROW:	\$500	Local	\$162,148	\$8,233	\$0	\$51,305	\$51,305	\$51,305
		CON:	\$550,802	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$64,859							
		Other:	\$0							
Totals:				\$648,591	\$8,233	\$12,349	\$217,569	\$205,220	\$205,220	

*SACO, ROUTE 5
Beginning at Route 1 and extending east 0.94 of a mile to the Old Orchard Beach town line. PACTS Sponsored.*

South Portland, Scarborough 2246200	022462.00 Highways Mill And Fill	PE:	\$18,115	Federal NHPP	\$513,488	\$1,449	\$0	\$170,680	\$170,680	\$170,680
		ROW:	\$0	Federal NHS	\$13,043	\$0	\$6,521	\$6,521	\$0	\$0
		CON:	\$603,820	State	\$131,633	\$3,623	\$0	\$42,670	\$42,670	\$42,670
		CE:	\$36,229							
		Other:	\$0							
Totals:				\$658,164	\$5,072	\$6,521	\$219,871	\$213,350	\$213,350	

*S PORTALND-SCARB, 701S
Beginning at off-ramp to Scarborough Connector and extending south 1.57 miles to Route 1. PACTS Sponsored*

South Portland,Scarb orough 1942600	019426.00 Bicycle/Pedestr ian New Construction	PE:	\$23,750	Federal STP	\$425,722	\$9,900	\$3,548	\$139,790	\$136,242	\$136,242
		ROW:	\$2,000	Local	\$103,719	\$3,750	\$1,344	\$33,771	\$32,427	\$32,427
		CON:	\$507,775	State	\$35,835	\$1,350	\$484	\$11,656	\$11,172	\$11,172
		CE:	\$31,750							
		Other:	\$0							
Totals:				\$565,275	\$15,000	\$5,375	\$185,217	\$179,842	\$179,842	

*SO. PORTLAND, EASTERN TRAIL
Beginning at Wainright Field in South Portland and extending south 0.80 of a mile to Pleasant Hill Road in Scarborough . PACTS Sponsored.*

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
South Portland, Scarb orough 1942610	019426.10 Bicycle/Pedestr ian New Construction	PE:	\$300,000	Federal CMAQ	\$2,200,000	\$75,000	\$112,500	\$745,833	\$633,333	\$633,333
		ROW:	\$75,000	Private	\$400,000	\$75,000	\$0	\$108,333	\$108,333	\$108,333
		CON:	\$2,575,000	State	\$500,000	\$0	\$0	\$166,667	\$166,667	\$166,667
		CE:	\$150,000							
		Other:	\$0							
Totals:			\$3,100,000	\$150,000	\$112,500	\$1,020,833	\$908,333	\$908,333		

SCARBOROUGH, EASTERN TRAIL

Eastern Trail bicycle and pedestrian connection. Beginning at Nonesuch River and extending 0.60 of a mile to Pleasant Hill Road. Includes two bridges.

South Portland 1863800	018638.00 Highways Highway Rehabilitation	PE:	\$125,000	Federal STP	\$1,024,650	\$0	\$75,000	\$366,550	\$291,550	\$291,550
		ROW:	\$75,000	Local	\$341,550	\$50,000	\$0	\$97,183	\$97,183	\$97,183
		CON:	\$991,200	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$175,000							
		Other:	\$0							
Totals:			\$1,366,200	\$50,000	\$75,000	\$463,733	\$388,733	\$388,733		

SOUTH PORTLAND, VARIOUS ROADS

Beginning at Pleasant Avenue and extending north 1.11 miles. Billy Vachon Drive beginning at Lincoln Street and extending west 0.24 of a mile. PACTS Sponsored.

South Portland 1866500	018665.00 Highways Traffic Signals	PE:	\$64,328	Federal STP	\$301,538	\$15,077	\$22,615	\$103,025	\$80,410	\$80,410
		ROW:	\$16,082	Local	\$100,513	\$20,103	\$0	\$26,803	\$26,803	\$26,803
		CON:	\$289,476	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$32,164							
		Other:	\$0							
Totals:			\$402,050	\$35,179	\$22,615	\$129,829	\$107,213	\$107,213		

SOUTH PORTLAND, ROUTE 77

Multifaceted approach to corridor improvements to address traffic, safety, and bicycle/pedestrian needs and deficiencies on/off Route 77. PACTS Sponsored.

South Portland 2213600	022136.00 Highways Intersection Improvements	PE:	\$45,750	Federal STP	\$283,679	\$3,469	\$15,609	\$98,606	\$82,997	\$82,997
		ROW:	\$500	Local	\$94,560	\$11,563	\$0	\$27,666	\$27,666	\$27,666
		CON:	\$304,488	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$27,500							
		Other:	\$0							
Totals:			\$378,238	\$15,031	\$15,609	\$126,272	\$110,663	\$110,663		

SOUTH PORTLAND, BROADWAY

Located at the intersection of Broadway and Evans Street, and the intersection of Broadway and Lincoln Street. PACTS Sponsored.

South Portland 2213800	022138.00 Bicycle/Pedestr ian Bicycle/Pedestr ian Improvements	PE:	\$75,000	Federal STP	\$40,000	\$0	\$20,000	\$20,000	\$0	\$0
		ROW:	\$25,000	Federal TAP	\$506,242	\$20,000	\$7,500	\$164,581	\$157,081	\$157,081
		CON:	\$568,322	Private	\$182,081	\$14,258	\$5,371	\$57,731	\$52,360	\$52,360
		CE:	\$60,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:			\$728,322	\$34,258	\$32,871	\$242,312	\$209,441	\$209,441		

SOUTH PORTLAND, MULTI USE PATH

Multiuse path extension beginning 350 feet north of the Broadway intersection, including a 200-foot path connection to Cash Street. Signal upgrades on Route 1 at Broadway and Rumery Street to facilitate pedestrian movements. PACTS Sponsored.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Westbrook 1863700	018637.00 Highways Intersection Improvements	PE:	\$142,500	Federal STP	\$1,403,250	\$168,750	\$5,625	\$413,375	\$407,750	\$407,750
		ROW:	\$97,500	Local	\$317,750	\$56,250	\$1,875	\$87,792	\$85,917	\$85,917
		CON:	\$1,360,480	State	\$50,000	\$0	\$0	\$16,667	\$16,667	\$16,667
		CE:	\$170,520							
		Other:	\$0							
Totals:			\$1,771,000	\$225,000	\$7,500	\$517,833	\$510,333	\$510,333		

WESTBROOK, ROUTE 25B

"Rotary" area intersections of Harnois Street/Main Street/Cumberland Street; Main Street/Warren Avenue; and Main Street/Forest Avenue. PACTS Sponsored.

Westbrook 2216800	022168.00 Highways 1 1/4" Overlay	PE:	\$8,150	Federal STP	\$122,250	\$0	\$3,244	\$41,831	\$38,588	\$38,588
		ROW:	\$500	Local	\$40,750	\$2,163	\$0	\$12,863	\$12,863	\$12,863
		CON:	\$138,050	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$16,300							
		Other:	\$0							
Totals:			\$163,000	\$2,163	\$3,244	\$54,694	\$51,450	\$51,450		

WESTBROOK, CUMBERLAND STREET

Beginning at Pierce Street and extending northwest 0.47 of a mile to Willoughby Farm Road. PACTS Sponsored.

Westbrook 2247400	022474.00 Highways Mill And Fill	PE:	\$11,632	Federal STP	\$174,482	\$0	\$4,550	\$59,677	\$55,127	\$55,127
		ROW:	\$500	Local	\$58,160	\$3,033	\$0	\$18,376	\$18,376	\$18,376
		CON:	\$197,246	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$23,264							
		Other:	\$0							
Totals:			\$232,642	\$3,033	\$4,550	\$78,053	\$73,503	\$73,503		

WESTBROOK, CUMBERLAND STREET

Beginning at Harnois Avenue and extending west 0.41 of a mile to Cottage Place. PACTS Sponsored.

Westbrook	023797.00 Highways Intersection Improvements	PE:	\$0	Federal STP	\$1,733,291	\$0	\$12,500	\$12,500	\$577,764	\$565,264
		ROW:	\$50,000	Local	\$577,764	\$0	\$4,167	\$4,167	\$192,588	\$188,421
		CON:	\$2,050,958							
		CE:	\$210,096							
		Other:	\$0							
Totals:			\$2,311,054	\$0	\$16,667	\$16,667	\$770,351	\$753,685		

WESTBROOK, ROUTE 25

Beginning at Mechanic Street and extending 0.28 of a mile west. PACTS Sponsored

Windham 2216600	022166.00 Bicycle/Pedestr ian New Construction	PE:	\$20,000	Federal NHS	\$30,000	\$0	\$15,000	\$15,000	\$0	\$0
		ROW:	\$20,000	Federal STP	\$195,000	\$0	\$0	\$65,000	\$65,000	\$65,000
		CON:	\$230,000	Local	\$75,000	\$10,000	\$0	\$21,667	\$21,667	\$21,667
		CE:	\$30,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:			\$300,000	\$10,000	\$15,000	\$101,667	\$86,667	\$86,667		

WINDHAM, ROUTE 35 SIDEWALK

Beginning at Basin Road and extending east 0.36 of a mile to Route 302. PACTS Sponsored.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Yarmouth STP-1862(600)	018626.00 Rail Rehabilitation	PE:	\$0	Federal STP	\$460,000	\$0	\$153,333	\$153,333	\$153,333	\$0
		ROW:	\$0	Local	\$115,000	\$0	\$38,333	\$38,333	\$38,333	\$0
		CON:	\$575,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$575,000	\$0	\$191,667	\$191,667	\$191,667	\$0

NNEPRA ROYAL JCT SIDING

FTA - NNEPRA Passenger Rail Royal Junction Siding. PACTS Sponsored. Intended FHWA Transfer.

Yarmouth 2247800	022478.00 Highways 1 1/4" Overlay	PE:	\$58,092	Federal STP	\$871,380	\$0	\$22,160	\$297,847	\$275,687	\$275,687
		ROW:	\$1,000	Local	\$290,460	\$12,269	\$1,252	\$93,148	\$91,896	\$91,896
		CON:	\$986,564	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$116,184							
		Other:	\$0							
Totals:					\$1,161,840	\$12,269	\$23,412	\$390,994	\$367,583	\$367,583

YARMOUTH, GILMAN ROAD

Beginning at Route 88 and extending south 0.23 of a mile to Gilman Road. Beginning at Princes Point Road and extending east 1.76 miles to Cousins Island Road. PACTS Sponsored.

Yarmouth	023825.00 Bicycle/Pedestrian New Construction	PE:	\$75,000	Federal STP	\$60,000	\$0	\$20,000	\$20,000	\$20,000	\$0
		ROW:	\$5,000	Local	\$20,000	\$0	\$6,667	\$6,667	\$6,667	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:					\$80,000	\$0	\$26,667	\$26,667	\$26,667	\$0

YARMOUTH, SHARED USED PATH

Beginning 0.06 of a mile southwest of Spring Street and extending northerly 0.50 of a mile to the State of Maine Visitor Information Center building. PACTS Sponsored.

PACTS Region FHWA MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Arundel, Lyman, Alfred	023511.00 Highways 1 1/4" Overlay	PE:	\$54,214	Federal STP	\$2,558,919	\$0	\$14,457	\$14,457	\$852,973	\$838,516
		ROW:	\$0							
		CON:	\$2,981,792	State	\$639,730	\$0	\$3,614	\$3,614	\$213,243	\$209,629
		CE:	\$162,643							
		Other:	\$0							
Totals:				\$3,198,649	\$0	\$18,071	\$18,071	\$1,066,216	\$1,048,145	

*ARUNDEL- ALFRED, ROUTE 111
Beginning at the Biddeford city line and extending west 10.04 miles.*

Arundel, Lyman 2024900	020249.00 Highways Highway Improvements	PE:	\$200,000	Federal NHPP	\$216,000	\$16,000	\$66,667	\$66,667	\$66,667	\$0
		ROW:	\$250,000	Federal NHS	\$144,000	\$0	\$48,000	\$48,000	\$48,000	\$0
		CON:	\$0	State	\$90,000	\$40,000	\$16,667	\$16,667	\$16,667	\$0
		CE:	\$0							
		Other:	\$0							
Totals:				\$450,000	\$56,000	\$131,333	\$131,333	\$131,333	\$0	

*LYMAN, ROUTE 111 EASTBOUND
Beginning at Route 35 and extending east 1.00 mile to Thompson Road.*

Arundel 1900200	019002.00 Highways Intersection Improvements	PE:	\$200,000	Federal HSIP	\$1,620,000	\$194,184	\$756,816	\$334,500	\$334,500	\$0
		ROW:	\$485,000							
		CON:	\$1,025,000	State	\$180,000	\$21,576	\$84,091	\$37,167	\$37,167	\$0
		CE:	\$90,000							
		Other:	\$0							
Totals:				\$1,800,000	\$215,760	\$840,906	\$371,667	\$371,667	\$0	

*ARUNDEL, INT OF ALFRED & NEW RD
Located at the intersection with New Road and Old Alfred Road.*

Arundel	022823.00 Highways Traffic Signals	PE:	\$30,000	Federal HSIP	\$190,350	\$0	\$9,450	\$9,450	\$63,450	\$54,000
		ROW:	\$1,500							
		CON:	\$150,000	State	\$21,150	\$0	\$1,050	\$1,050	\$7,050	\$6,000
		CE:	\$30,000							
		Other:	\$0							
Totals:				\$211,500	\$0	\$10,500	\$10,500	\$70,500	\$60,000	

*ARUNDEL- SIGNAL
Located at the intersection of Route 1 and Log Cabin Road.*

Arundel	023509.00 Highways Traffic Signals	PE:	\$30,000	Federal HSIP	\$190,350	\$0	\$9,450	\$9,450	\$63,450	\$54,000
		ROW:	\$1,500							
		CON:	\$150,000	State	\$21,150	\$0	\$1,050	\$1,050	\$7,050	\$6,000
		CE:	\$30,000							
		Other:	\$0							
Totals:				\$211,500	\$0	\$10,500	\$10,500	\$70,500	\$60,000	

*ARUNDEL, ROUTE 1
Beginning at River Road and extending north 0.03 of a mile to Limerick Road.*

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Cumberland County 1935718	019357.18 System-Wide Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$49,600	\$49,600	\$49,600	\$0
		ROW:	\$0							
		CON:	\$0							
		CE:	\$0	State	\$37,200	\$0	\$12,400	\$12,400	\$12,400	\$0
		Other:	\$0							
		Totals:					\$0	\$62,000	\$62,000	\$62,000

LONG CREEK WATERSHED 2018

Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

Cumberland County	019357.19 System-Wide Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$49,600	\$49,600	\$49,600	\$0
		ROW:	\$0							
		CON:	\$0							
		CE:	\$0	State	\$37,200	\$0	\$12,400	\$12,400	\$12,400	\$0
		Other:	\$0							
		Totals:					\$0	\$62,000	\$62,000	\$62,000

LONG CREEK WATERSHED 2019

Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

Cumberland County	019357.20 System-Wide Natural Resource Mitigation	PE:	\$186,000	Federal STP	\$148,800	\$0	\$49,600	\$49,600	\$49,600	\$0
		ROW:	\$0							
		CON:	\$0							
		CE:	\$0	State	\$37,200	\$0	\$12,400	\$12,400	\$12,400	\$0
		Other:	\$0							
		Totals:					\$0	\$62,000	\$62,000	\$62,000

LONG CREEK WATERSHED 2020

Long Creek Watershed Management District assessment; to monitor storm water quantity and quality from MaineDOT porous pavement project(s).

Falmouth, Cumberland, Yarmouth, Freeport, Brunswick, Topsham	023663.00 Highways Safety Improvements	PE:	\$150,000	Federal STP	\$900,000	\$0	\$45,000	\$45,000	\$300,000	\$255,000
		ROW:	\$0							
		CON:	\$850,000							
		CE:	\$0	State	\$100,000	\$0	\$5,000	\$5,000	\$33,333	\$28,333
		Other:	\$0							
		Totals:					\$0	\$50,000	\$50,000	\$333,333

INTERSTATE 295 IMPROVEMENTS

Implement Transportation System Management (TSM) actions to improve safety, reliability, and level of service along the Interstate 295 Corridor between Falmouth and Topsham.

Falmouth 2231000	022310.00 Highways Bridge Rehabilitation	PE:	\$85,000	Federal STP	\$720,000	\$10,800	\$30,600	\$246,600	\$216,000	\$216,000
		ROW:	\$5,000							
		CON:	\$725,000							
		CE:	\$85,000	State	\$180,000	\$18,000	\$0	\$54,000	\$54,000	\$54,000
		Other:	\$0							
		Totals:					\$28,800	\$30,600	\$300,600	\$270,000

FALMOUTH, PRESUMPCOT BR# 5669

Presumpscot Falls Bridge (#5669) over Presumpscot River. Located 0.21 of a mile northeast of Pleasant Hill Road.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
Falmouth 2242200	022422.00 Highways Mill And Fill	PE:	\$25,000	Federal NHPP	\$616,800	\$0	\$0	\$205,600	\$205,600	\$205,600	
		ROW:	\$0	Federal NHS	\$20,000	\$0	\$10,000	\$10,000	\$0	\$0	
		CON:	\$711,000								
		CE:	\$60,000	State	\$159,200	\$5,000	\$0	\$51,400	\$51,400	\$51,400	
		Other:	\$0								
Totals:					\$796,000	\$5,000	\$10,000	\$267,000	\$257,000	\$257,000	

*FALMOUTH I-495 EB & WB & RAMPS
Interstate 495 eastbound and westbound including all ramps to Interstate 295 and Route 1.*

Falmouth 2260000	022600.00 Highways Bridge Rehabilitation	PE:	\$80,000	Federal STP	\$684,000	\$20,000	\$253,333	\$205,333	\$205,333	\$0	
		ROW:	\$5,000								
		CON:	\$685,000	State	\$171,000	\$17,000	\$51,333	\$51,333	\$51,333	\$0	
		CE:	\$85,000								
		Other:	\$0								
Totals:					\$855,000	\$37,000	\$304,667	\$256,667	\$256,667	\$0	

*FALMOUTH, LAMBERT ST BR #5553
Lambert Street Bridge (#5553) over Presumpscot River. Located 0.24 of a mile southeast of Hamlin Road.*

Falmouth 2267200	022672.00 Highways Safety Improvements	PE:	\$60,000	Federal HSIP	\$576,000	\$90,000	\$0	\$162,000	\$162,000	\$162,000	
		ROW:	\$40,000								
		CON:	\$450,000	State	\$64,000	\$10,000	\$0	\$18,000	\$18,000	\$18,000	
		CE:	\$90,000								
		Other:	\$0								
Totals:					\$640,000	\$100,000	\$0	\$180,000	\$180,000	\$180,000	

*FALMOUTH, I295 NB RAMP/BUCKNAM
Install signal with turn lanes at Interstate 295 northbound off-ramp.*

Freeport 2287100	022871.00 Highways Lighting	PE:	\$25,000	Federal NHPP	\$540,000	\$0	\$180,000	\$180,000	\$180,000	\$0	
		ROW:	\$0	Federal NHS	\$22,500	\$0	\$22,500	\$0	\$0	\$0	
		CON:	\$525,000								
		CE:	\$75,000	State	\$62,500	\$2,500	\$20,000	\$20,000	\$20,000	\$0	
		Other:	\$0								
Totals:					\$625,000	\$2,500	\$222,500	\$200,000	\$200,000	\$0	

*FREEPORT, I-95 EXIT 22
Replace lighting at Interstate 295 Exit #22.*

Freeport	023589.00 Highways Safety Improvements	PE:	\$250,000	Federal STP	\$225,000	\$0	\$75,000	\$75,000	\$75,000	\$0	
		ROW:	\$0								
		CON:	\$0	State	\$25,000	\$0	\$8,333	\$8,333	\$8,333	\$0	
		CE:	\$0								
		Other:	\$0								
Totals:					\$250,000	\$0	\$83,333	\$83,333	\$83,333	\$0	

*FREEPORT, I-295 EXIT 20
Beginning at the Interstate 295 northbound off-ramp extending west 0.24 of a mile (includes 0.04 of a mile of divided highway).*

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Freeport	023627.00 Highways Bridge Improvements	PE:	\$185,000	Federal STP	\$160,000	\$0	\$53,333	\$53,333	\$53,333	\$0
		ROW:	\$15,000							
		CON:	\$0	State	\$40,000	\$0	\$13,333	\$13,333	\$13,333	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$200,000	\$0	\$66,667	\$66,667	\$66,667	\$0

MERRILL ROAD BR #5720

Merrill Road Bridge (#5720) over Interstate 295. Located 0.14 of a mile southeast of Hunter Road.

Gorham 2027700	020277.00 Highways Highway Rehabilitation	PE:	\$150,000	Federal NHPP	\$994,639	\$124,000	\$870,639	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$1,300,391	\$0	\$1,300,391	\$0	\$0	\$0
		CON:	\$4,873,338	Local	\$600,000	\$0	\$600,000	\$0	\$0	\$0
		CE:	\$165,000	Private	\$1,719,550	\$0	\$1,719,550	\$0	\$0	\$0
		Other:	\$0	State	\$573,758	\$544,836	\$28,921	\$0	\$0	\$0
Totals:					\$5,188,338	\$668,836	\$4,519,502	\$0	\$0	\$0

GORHAM - ROUTE 25

Beginning 0.09 of a mile north of Johnson Road and extending westerly 1.48 miles.

Gorham 2287300	022873.00 Highways Intersection Improvements	PE:	\$70,000	Federal HSIP	\$269,100	\$8,100	\$0	\$87,000	\$87,000	\$87,000
		ROW:	\$20,000	Federal Safety	\$72,900	\$0	\$36,450	\$36,450	\$0	\$0
		CON:	\$250,000	State	\$38,000	\$9,000	\$0	\$9,667	\$9,667	\$9,667
		CE:	\$40,000							
		Other:	\$0							
Totals:					\$380,000	\$17,100	\$36,450	\$133,117	\$96,667	\$96,667

GORHAM, ROUTE 25

Located at the intersection of Route 25 and Libby Avenue.

Gray 8871480	008871.48 Highways New Construction	PE:	\$0	Federal NHS	\$16,523	\$40,000	-\$23,477	\$0	\$0	\$0
		ROW:	\$0	Private	\$3,763	\$0	\$3,763	\$0	\$0	\$0
		CON:	\$0	State	\$4,131	\$50,000	-\$45,869	\$0	\$0	\$0
		CE:	\$24,416							
		Other:	\$0							
Totals:					\$24,416	\$90,000	-\$65,584	\$0	\$0	\$0

GRAY, ROUTE 26 A (GRAY BY-PASS)

Gray By-pass. Environmental Monitoring from Route 202 to Route 26 of By-pass.

Kennebunk, Arundel, Biddeford 2329800	023298.00 Highways Ultra Thin Bonded Wearing Surface	PE:	\$37,905	Federal STP	\$833,916	\$0	\$298,188	\$267,864	\$267,864	\$0
		ROW:	\$0	State	\$208,479	\$7,581	\$66,966	\$66,966	\$66,966	\$0
		CON:	\$947,632							
		CE:	\$56,858							
		Other:	\$0							
Totals:					\$1,042,395	\$7,581	\$365,154	\$334,830	\$334,830	\$0

KENNEBUNK-ARUNDEL, ROUTE 1

Beginning 0.04 of a mile south of Barnard Lane and extending northeasterly 5.50 miles.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Lyman, Hollis, Buxton, Gorham 2264100	022641.00 Highways Reconstruction	PE:	\$500,000	Federal NHPP	\$5,632,000	\$172,000	\$214,000	\$1,891,333	\$1,677,333	\$1,677,333
		ROW:	\$250,000							
		CON:	\$5,840,000	State	\$1,408,000	\$43,000	\$53,500	\$472,833	\$419,333	\$419,333
		CE:	\$450,000							
		Other:	\$0							
Totals:					\$7,040,000	\$215,000	\$267,500	\$2,364,167	\$2,096,667	\$2,096,667

LYMAN-GORHAM, ROUTE 202

Beginning 0.13 of a mile north of Route 5 extending northerly 2.16 miles. Beginning 0.16 of a mile north of Main Street extending northerly 0.20 of a mile. Beginning 0.62 of a mile north of Osborne Road extending north 0.56 of a mile.

North Yarmouth 2233800	022338.00 Highways Bridge Substructure Rehabilitation	PE:	\$60,000	Federal STP	\$400,000	\$52,000	\$0	\$116,000	\$116,000	\$116,000
		ROW:	\$5,000							
		CON:	\$375,000	State	\$100,000	\$13,000	\$0	\$29,000	\$29,000	\$29,000
		CE:	\$60,000							
		Other:	\$0							
Totals:					\$500,000	\$65,000	\$0	\$145,000	\$145,000	\$145,000

NORTH YARMOUTH, BR #0188

Walnut Hill Bridge (#0188) over MCRR. Located 0.14 of a mile north of Hazel Lane.

Portland, South Portland, Scarborough 2242000	022420.00 Highways Mill And Fill	PE:	\$50,000	Federal NHFP	\$3,532,500	\$0	\$0	\$1,177,500	\$1,177,500	\$1,177,500
		ROW:	\$0	Federal NHS	\$45,000	\$0	\$22,500	\$22,500	\$0	\$0
		CON:	\$3,675,000	State	\$397,500	\$5,000	\$0	\$130,833	\$130,833	\$130,833
		CE:	\$250,000							
		Other:	\$0							
Totals:					\$3,975,000	\$5,000	\$22,500	\$1,330,833	\$1,308,333	\$1,308,333

FALMOUTH-SCARBOROUGH I-295 N&S

Beginning at the Portland city line and extending 9.70 miles, including northbound gaps in previous treatment.

Portland, Westbrook	023721.00 Highways Mill And Fill	PE:	\$15,265	Federal NHPP	\$565,812	\$0	\$4,071	\$4,071	\$188,604	\$184,533
		ROW:	\$0							
		CON:	\$661,471	State	\$141,453	\$0	\$1,018	\$1,018	\$47,151	\$46,133
		CE:	\$30,529							
		Other:	\$0							
Totals:					\$707,265	\$0	\$5,088	\$5,088	\$235,755	\$230,667

PORTLAND-WESTBROOK, ROUTE 302

Beginning at Riverside Street and extending north 1.17 miles to Chase Hill Drive.

Portland 1745501	017455.01 Marine New Construction	PE:	\$23,000	Federal OTHERS	\$95,700	\$94,800	\$900	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$86,625	Private	\$23,925	\$23,700	\$225	\$0	\$0	\$0
		CE:	\$10,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$119,625	\$118,500	\$1,125	\$0	\$0	\$0

PORTLAND, CBITD WABANAKI CRANE

Engineering and installation of a crane on the Wabanaki ferry.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 1745502	017455.02 Marine New Construction	PE:	\$5,000	Federal	\$98,814	\$24,000	\$74,814	\$0	\$0	\$0
		ROW:	\$0	OTHERS						
		CON:	\$98,517	Private	\$24,703	\$6,000	\$18,703	\$0	\$0	\$0
		CE:	\$20,000							
		Other:	\$0							
Totals:				\$123,517	\$30,000	\$93,517	\$0	\$0	\$0	

PORTLAND, CBITD DRY DOCK ITEMS
Various repairs to the Wabanaki ferry while it is in dry dock.

Portland 1745503	017455.03 Marine New Construction	PE:	\$5,000	Federal	\$60,000	\$16,160	\$43,840	\$0	\$0	\$0
		ROW:	\$0	OTHERS						
		CON:	\$60,000	Private	\$15,000	\$4,040	\$10,960	\$0	\$0	\$0
		CE:	\$10,000							
		Other:	\$0							
Totals:				\$75,000	\$20,200	\$54,800	\$0	\$0	\$0	

PORTLAND, CBITD ELECTRICAL/HOI
Electrical repairs and the installation of a hoist to Gates 3 and 4 at the Casco Bay Ferry Terminal.

Portland 1762800	017628.00 Highways Reconstruction	PE:	\$179,905	Federal HPP	\$346,540	\$226,540	\$0	\$0	\$40,000	\$40,000
		ROW:	\$103,270	Local						
		CON:	\$140,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$10,000							
		Other:	\$0							
Totals:				\$433,175	\$283,175	\$0	\$0	\$50,000	\$50,000	

PORTLAND, SOMERSET STREET
Beginning at Elm Street and extending 0.26 of a mile to Hanover Street, including part of the Bayside Trail. This project is only partially funded for construction.

Portland 1836401	018364.01 Bicycle/Pedestrian Reconstruction	PE:	\$5,000	Federal TAP	\$104,000	\$8,000	\$29,333	\$33,333	\$33,333	\$0
		ROW:	\$0	Local						
		CON:	\$113,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$12,000							
		Other:	\$0							
Totals:				\$130,000	\$10,000	\$36,667	\$41,667	\$41,667	\$0	

PORTLAND, BAYSIDE TRAIL CONSTR
Trail improvements and widening of the sidewalk located at the intersection of Franklin Street and Marginal Way.

Portland	018419.00 Highways Bridge Removal	PE:	\$80,000	Federal Bridge	\$88,000	\$0	\$0	\$0	\$29,333	\$29,333
		ROW:	\$5,000							
		CON:	\$0	State	\$107,000	\$85,000	\$0	\$0	\$7,333	\$7,333
		CE:	\$110,000							
		Other:	\$0							
Totals:				\$195,000	\$85,000	\$0	\$0	\$36,667	\$36,667	

PORTLAND, DANFORTH ST RR XING
Danforth Street Crossing Bridge (#3525) over Danforth Street. Located 0.02 of a mile south of Route 1A.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 1879100	018791.00 Highways Mill And Fill	PE:	\$28,000	Federal NHPP	\$91,991	\$22,400	\$69,591	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$420,809	\$0	\$420,809	\$0	\$0	\$0
		CON:	\$573,000	State	\$128,200	\$110,802	\$17,398	\$0	\$0	\$0
		CE:	\$40,000							
		Other:	\$0							
Totals:				\$641,000	\$133,202	\$507,798	\$0	\$0	\$0	

PORTLAND, RIVERSIDE ST
Beginning at Brighton Avenue and extending north 0.58 of a mile.

Portland 1886500	018865.00 Bicycle/Pedestrian New Construction	PE:	\$50,000	Federal STP	\$43,200	\$0	\$21,600	\$21,600	\$0	\$0
		ROW:	\$10,000	Federal TAP	\$239,590	\$4,800	\$0	\$78,263	\$78,263	\$78,263
		CON:	\$268,488	Local	\$70,698	\$12,000	\$0	\$19,566	\$19,566	\$19,566
		CE:	\$25,000							
		Other:	\$0							
Totals:				\$353,488	\$16,800	\$21,600	\$119,429	\$97,829	\$97,829	

PORTLAND, W. COMMERCIAL CONN.
Multiuse trail. Beginning at Beach Street and extending west 0.57 of a mile.

Portland 1888600	018886.00 Bicycle/Pedestrian Reconstruction	PE:	\$10,000	Federal STP	\$2,160	\$0	\$2,160	\$0	\$0	\$0
		ROW:	\$1,000	Federal TAP	\$113,280	\$240	\$41,947	\$35,547	\$35,547	\$0
		CON:	\$124,000	Local	\$28,860	\$600	\$10,487	\$8,887	\$8,887	\$0
		CE:	\$9,300							
		Other:	\$0							
Totals:				\$144,300	\$840	\$54,593	\$44,433	\$44,433	\$0	

PORTLAND, BAYSIDE TRAIL
Intersection improvements with Eastern Prom Trail.

Portland 1888700	018887.00 Bicycle/Pedestrian Rehabilitation	PE:	\$10,000	Federal STP	\$7,272	\$0	\$7,272	\$0	\$0	\$0
		ROW:	\$100	Federal TAP	\$75,772	\$808	\$24,988	\$24,988	\$24,988	\$0
		CON:	\$83,705	Local	\$20,761	\$0	\$8,267	\$6,247	\$6,247	\$0
		CE:	\$10,000							
		Other:	\$0							
Totals:				\$103,805	\$808	\$40,527	\$31,235	\$31,235	\$0	

PORTLAND, FOREST AVE. SIDEWALK
Sidewalk improvements located at the intersection of Forest Avenue and Dartmouth Street for 0.01 of a mile.

Portland 2174500	021745.00 Highways Bridge Replacement	PE:	\$1,500,000	Federal NHPP	\$10,868,000	\$50,000	\$306,000	\$306,000	\$3,606,000	\$3,300,000
		ROW:	\$20,000	Federal NHS	\$400,000	\$0	\$133,333	\$133,333	\$133,333	\$0
		CON:	\$10,000,000	State	\$1,252,000	\$50,000	\$34,000	\$34,000	\$400,667	\$366,667
		CE:	\$1,000,000							
		Other:	\$0							
Totals:				\$12,520,000	\$100,000	\$473,333	\$473,333	\$4,140,000	\$3,666,667	

PORTLAND, 295 VERANDA BR #5933
Veranda Street Bridge (#5933) over Veranda Street. Located 0.15 of a mile south of Route 1.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 2194202	021942.02 Marine New Construction	PE:	\$150,000	Federal NHFP	\$1,160,700	\$75,000	\$542,850	\$542,850	\$0	\$0
		ROW:	\$0							
		CON:	\$3,131,400	State	\$2,160,700	\$75,000	\$1,042,850	\$1,042,850	\$0	\$0
		CE:	\$40,000							
		Other:	\$0							
Totals:					\$3,321,400	\$150,000	\$1,585,700	\$1,585,700	\$0	\$0

PORTLAND, NEW MAINT BUILDING

Construct a new maintenance and operations building at the gate of the International Marine Terminal.

Portland 2194204	021942.04 Freight Capital Equipment Purchase	PE:	\$0	Federal CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHFP	\$428,228	\$396,375	\$31,853	\$0	\$0	\$0
		CON:	\$856,455	State	\$428,228	\$396,375	\$31,853	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$856,455	\$792,750	\$63,705	\$0	\$0	\$0

PORTLAND, RAIL PACKER

Purchase rail packer for International Marine Terminal operations.

Portland 2194205	021942.05 Rail New Construction	PE:	\$107,000	Federal NHFP	\$553,003	\$417,000	\$136,003	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$949,005	State	\$553,003	\$417,000	\$136,003	\$0	\$0	\$0
		CE:	\$50,000							
		Other:	\$0							
Totals:					\$1,106,005	\$834,000	\$272,005	\$0	\$0	\$0

PORTLAND, RAIL CAPACITY IMPS

Construct 750 feet of intermodal track at ramp, 1,100 feet of runaround track extension with 3 crossovers.

Portland 2194206	021942.06 Marine Rehabilitation	PE:	\$255,000	Federal CMAQ	\$889,607	\$0	\$331,845	\$278,881	\$278,881	\$0
		ROW:	\$0	Federal NHFP	\$2,438,859	\$145,223	\$764,546	\$764,546	\$764,546	\$0
		CON:	\$3,927,400	State	\$953,934	\$56,814	\$299,040	\$299,040	\$299,040	\$0
		CE:	\$100,000							
		Other:	\$0							
Totals:					\$4,282,400	\$202,037	\$1,395,430	\$1,342,467	\$1,342,467	\$0

PORTLAND, WHARF INFILL/REMOVE

Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf.

Portland 2194207	021942.07 Public Transportation Rehabilitation	PE:	\$40,000	Federal NHFP	\$208,000	\$20,000	\$62,667	\$62,667	\$62,667	\$0
		ROW:	\$0							
		CON:	\$336,011	State	\$208,011	\$20,000	\$62,670	\$62,670	\$62,670	\$0
		CE:	\$40,000							
		Other:	\$0							
Totals:					\$416,011	\$40,000	\$125,337	\$125,337	\$125,337	\$0

PORTLAND, TERMINAL GRADING

Terminal Grading/Paving/Striping: striping for truck access and container placement and drainage.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
Portland	021942.09 Freight Capital Equipment Purchase	PE:	\$0	Federal CMAQ	\$1,300,000	\$0	\$1,300,000	\$0	\$0	\$0	
		ROW:	\$0	Federal NHFP	\$2,246,125	\$0	\$2,246,125	\$0	\$0	\$0	
		CON:	\$4,492,250								
		CE:	\$0	State	\$946,125	\$0	\$946,125	\$0	\$0	\$0	
		Other:	\$0								
Totals:					\$4,492,250	\$0	\$4,492,250	\$0	\$0	\$0	

PORTLAND, MOBILE HARBOR CRANE

Purchase of mobile harbor crane for International Marine Terminal operations.

Portland	022328.00 Public Transportation Operating Assistance	PE:	\$0	Federal CMAQ	\$650,875	\$0	\$0	\$216,958	\$216,958	\$216,958
		ROW:	\$0							
		CON:	\$0	Local	\$162,719	\$0	\$0	\$54,240	\$54,240	\$54,240
		CE:	\$0							
		Other:	\$813,594							
Totals:					\$813,594	\$0	\$0	\$271,198	\$271,198	\$271,198

METRO/HUSKY LINE

Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. FTA Transfer.

Portland	022328.20 Public Transportation Operating Assistance	PE:	\$0	Federal CMAQ	\$623,822	\$0	\$0	\$0	\$207,941	\$207,941
		ROW:	\$0							
		CON:	\$0	Local	\$155,956	\$0	\$0	\$0	\$51,985	\$51,985
		CE:	\$0							
		Other:	\$779,778							
Totals:					\$779,778	\$0	\$0	\$0	\$259,926	\$259,926

METRO/HUSKY LINE

Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 2-FTA Transfer.

Portland	022705.01 2270501 Marine Rehabilitation	PE:	\$0	Federal Ferry Boat	\$226,248	\$226,246	\$2	\$0	\$0	\$0
		ROW:	\$0							
		CON:	\$232,810	Federal OTHERS	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$50,000	State	\$56,562	\$56,561	\$1	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$282,810	\$282,807	\$3	\$0	\$0	\$0

CASCO BAY ISLANDS, CON-CE

Construction and Construction Engineering for Casco Bay Islands Improvements; Great Diamond, Little Diamond, Long Island, Chebeague. Replacing bolts, bracing, and piles.

Portland	022705.18 Marine Rehabilitation	PE:	\$0	Federal Ferry Boat	\$508,785	\$0	\$169,595	\$169,595	\$169,595	\$0
		ROW:	\$0							
		CON:	\$635,981	State	\$127,196	\$0	\$42,399	\$42,399	\$42,399	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$635,981	\$0	\$211,994	\$211,994	\$211,994	\$0

CASCO BAY ISLANDS, 2018

Passenger Ferry Program. Allocation for capital improvements.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	022705.19 Marine Rehabilitation	PE:	\$0	Federal	\$508,785	\$0	\$0	\$169,595	\$169,595	\$169,595
		ROW:	\$0	OTHERS						
		CON:	\$635,981	State	\$127,196	\$0	\$0	\$42,399	\$42,399	\$42,399
		CE:	\$0							
		Other:	\$0							
Totals:				\$635,981	\$0	\$0	\$211,994	\$211,994	\$211,994	

CASCO BAY ISLANDS, 2019
Passenger Ferry Program. Allocation for capital improvements.

Portland	022705.20 Marine Rehabilitation	PE:	\$0	Federal	\$508,785	\$0	\$0	\$0	\$169,595	\$169,595
		ROW:	\$0	OTHERS						
		CON:	\$635,981	State	\$127,196	\$0	\$0	\$0	\$42,399	\$42,399
		CE:	\$0							
		Other:	\$0							
Totals:				\$635,981	\$0	\$0	\$0	\$211,994	\$211,994	

CASCO BAY ISLANDS, 2020
Passenger Ferry Program. Allocation for capital improvements.

Portland	023545.00 Highways Bridge Substructure Rehabilitation	PE:	\$60,000	Federal STP	\$400,000	\$0	\$17,333	\$17,333	\$133,333	\$116,000
		ROW:	\$5,000	State						
		CON:	\$375,000		\$100,000	\$0	\$4,333	\$4,333	\$33,333	\$29,000
		CE:	\$60,000							
		Other:	\$0							
Totals:				\$500,000	\$0	\$21,667	\$21,667	\$166,667	\$145,000	

PORTLAND, BR# 5616
CNRR Crossing Bridge (#5616) under Interstate 295. Located 1.45 miles south of the Falmouth town line.

Portland	023661.00 Highways Bridge Wearing Surface Replacement	PE:	\$95,000	Federal STP	\$640,000	\$0	\$26,667	\$26,667	\$213,333	\$186,667
		ROW:	\$5,000	State						
		CON:	\$605,000		\$160,000	\$0	\$6,667	\$6,667	\$53,333	\$46,667
		CE:	\$95,000							
		Other:	\$0							
Totals:				\$800,000	\$0	\$33,333	\$33,333	\$266,667	\$233,333	

WASHINGTON AVE SB BR#0820
Washington Avenue SB Bridge (#0820) over Interstate 295. Located 0.15 of a mile south of Interstate 295 Exit 8 southbound.

Portland	023711.00 Highways Mill And Fill	PE:	\$8,152	Federal NHPP	\$449,984	\$0	\$2,174	\$2,174	\$149,995	\$147,821
		ROW:	\$0	State						
		CON:	\$529,872		\$112,496	\$0	\$543	\$543	\$37,499	\$36,955
		CE:	\$24,456							
		Other:	\$0							
Totals:				\$562,480	\$0	\$2,717	\$2,717	\$187,493	\$184,776	

PORTLAND, RIVERSIDE STREET
Beginning 0.11 of a mile north of Warren Avenue and extending northerly 0.97 of a mile.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	023713.00 Highways Reconstruction	PE:	\$453,663	Federal STP	\$944,460	\$0	\$26,235	\$26,235	\$314,820	\$288,585
		ROW:	\$0	Local	\$4,263,373	\$0	\$118,427	\$118,427	\$1,421,124	\$1,302,697
		CON:	\$4,536,625	State	\$236,115	\$0	\$6,559	\$6,559	\$78,705	\$72,146
		CE:	\$453,660							
		Other:	\$0							
Totals:			\$5,443,948	\$0	\$151,221	\$151,221	\$1,814,649	\$1,663,428		

PORTLAND, ROUTE 1A
Beginning at Fox Street and extending north 0.43 of a mile.

Portland	023717.00 Highways Reconstruction	PE:	\$200,000	Federal STP	\$168,000	\$0	\$56,000	\$56,000	\$56,000	\$0
		ROW:	\$10,000	State	\$42,000	\$0	\$14,000	\$14,000	\$14,000	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
Totals:			\$210,000	\$0	\$70,000	\$70,000	\$70,000	\$0		

PORTLAND, ROUTE 302
Beginning at Morrills corner and extending north 0.08 of a mile.

Raymond 1888800	018888.00 Bicycle/Pedestrian Bicycle/Pedestrian Improvements	PE:	\$34,000	Federal STP	\$5,040	\$0	\$2,520	\$2,520	\$0	\$0
		ROW:	\$10,000	Federal TAP	\$318,960	\$560	\$14,800	\$111,067	\$96,267	\$96,267
		CON:	\$350,000	Local	\$81,000	\$1,400	\$3,700	\$27,767	\$24,067	\$24,067
		CE:	\$11,000	State	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:			\$405,000	\$1,960	\$21,020	\$141,353	\$120,333	\$120,333		

RAYMOND, MAIN ST. SIDEWALK
Beginning at Route 302 and extending east 0.57 of a mile to Route 121.

Regional 1480018	014846.18 System-Wide Statewide Program Development	PE:	\$0	Federal	\$0	\$0	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal SPR	\$10,000	\$0	\$10,000	\$0	\$0	\$0
		CON:	\$0	State	\$2,500	\$0	\$2,500	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$12,500							
Totals:			\$12,500	\$0	\$12,500	\$0	\$0	\$0		

GPCOG 2018
Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

Regional	014846.19 System-Wide Statewide Program Development	PE:	\$0	Federal SPR	\$10,000	\$0	\$0	\$10,000	\$0	\$0
		ROW:	\$0	State	\$2,500	\$0	\$0	\$2,500	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$12,500							
Totals:			\$12,500	\$0	\$0	\$12,500	\$0	\$0		

GPCOG 2019
Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Regional	014846.20 System-Wide Statewide Program Development	PE:	\$0	Federal SPR	\$10,000	\$0	\$0	\$0	\$10,000	\$0
		ROW:	\$0							
		CON:	\$0							
		CE:	\$0	State	\$2,500	\$0	\$0	\$0	\$2,500	\$0
		Other:	\$12,500							
		Totals:					\$12,500	\$0	\$0	\$0

GPCOG 2020

Greater Portland Council of Governments (GPCOG) Regional Planning Organization support.

Saco 2196800	021968.00 Rail Surface Reconstruction(Rail/Highway Xing)	PE:	\$25,000	Federal Rail- Hwy Xings	\$25,000	\$20,000	\$1,667	\$1,667	\$1,667	\$0
		ROW:	\$0							
		CON:	\$0							
		CE:	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0							
		Totals:					\$25,000	\$20,000	\$1,667	\$1,667

PE FOR SACO MAIN ST RR UPGRADE

Preliminary engineering for surface and signal upgrades on Main Street in Saco on the Pan Am Railroad crossing.

Scarborough, South Portland 1879500	018795.00 Highways Mill And Fill	PE:	\$61,064	Federal STP	\$1,484,482	\$1,505,119	-\$20,637	\$0	\$0	\$0
		ROW:	\$0	Local	\$202,434	\$202,434	\$0	\$0	\$0	\$0
		CON:	\$3,214,982	Private	\$1,499,817	\$1,499,817	\$0	\$0	\$0	\$0
		CE:	\$281,808	State	\$371,121	\$376,280	-\$5,159	\$0	\$0	\$0
		Other:	\$0							
		Totals:					\$3,557,854	\$3,583,650	-\$25,796	\$0

SCARBOROUGH-S.PORTLAND, RTE 1

Beginning 0.03 of a mile north of Scarborough Connector NB and extending northerly 1.23 miles.

Scarborough, South Portland 2246600	022466.00 Highways Mill And Fill	PE:	\$20,174	Federal NHPP	\$571,860	\$1,614	\$0	\$190,082	\$190,082	\$190,082
		ROW:	\$0	Federal NHS	\$14,525	\$0	\$7,263	\$7,263	\$0	\$0
		CON:	\$672,460							
		CE:	\$40,348	State	\$146,596	\$4,035	\$0	\$47,521	\$47,521	\$47,521
		Other:	\$0							
		Totals:					\$732,982	\$5,649	\$7,263	\$244,865

SCARB- S PORTLAND, ROUTE 701

Beginning at Route 1 and extending north 1.71 miles.

Scarborough, South Portland 2297600	022976.00 Highways Guard Rail Installation And Replacement	PE:	\$10,000	Federal HSIP	\$414,000	\$0	\$0	\$138,000	\$138,000	\$138,000
		ROW:	\$10,000	Federal Safety	\$18,000	\$0	\$9,000	\$9,000	\$0	\$0
		CON:	\$450,000							
		CE:	\$10,000	State	\$48,000	\$2,000	\$0	\$15,333	\$15,333	\$15,333
		Other:	\$0							
		Totals:					\$480,000	\$2,000	\$9,000	\$162,333

SCARBOR-S.PRTLAND GUARD RAIL

Beginning 0.30 of a mile north of Route 1 and extending northerly 1.35 miles.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
South Portland, Portland 2174600	021746.00 Highways Bridge Protective Coating	PE:	\$50,000	Federal STP	\$472,000	\$13,000	\$179,000	\$140,000	\$140,000	\$0	
		ROW:	\$15,000								
		CON:	\$475,000	State	\$118,000	\$13,000	\$35,000	\$35,000	\$35,000	\$0	
		CE:	\$50,000								
		Other:	\$0								
Totals:					\$590,000	\$26,000	\$214,000	\$175,000	\$175,000	\$0	

PORTLAND-SO P,CASCO BAY BR5900
Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line.

South Portland, Portland 2189000	021890.00 Highways Lighting	PE:	\$100,000	Federal STP	\$800,000	\$20,000	\$30,000	\$270,000	\$240,000	\$240,000	
		ROW:	\$0								
		CON:	\$800,000	State	\$200,000	\$20,000	\$0	\$60,000	\$60,000	\$60,000	
		CE:	\$100,000								
		Other:	\$0								
Totals:					\$1,000,000	\$40,000	\$30,000	\$330,000	\$300,000	\$300,000	

PORTLAND-SO P,CASCO BAY BR5900
Casco Bay Bridge (#5900) over Fore River. Located at the Portland-South Portland city line.

South Portland 2053500	020535.00 Highways Bridge Culvert Rehabilitation	PE:	\$15,000	Federal NHS	\$12,800	\$0	\$6,400	\$6,400	\$0	\$0	
		ROW:	\$1,000	Federal STP	\$64,000	\$0	\$0	\$21,333	\$21,333	\$21,333	
		CON:	\$75,000	State	\$19,200	\$1,200	\$1,000	\$6,333	\$5,333	\$5,333	
		CE:	\$5,000								
		Other:	\$0								
Totals:					\$96,000	\$1,200	\$7,400	\$34,067	\$26,667	\$26,667	

SOUTH PORTLAND AOP REST #6219
Restore Aquatic Organism passage in Red Brook at Interstate-295 Ramp 5/Red Brook Bridge (#6284), located on the Maine Turnpike Approach off-ramp and Long Creek # 2 Bridge (#6219).

South Portland 2254200	022542.00 Highways Mill And Fill	PE:	\$6,000	Federal NHPP	\$0	\$0	\$0	\$0	\$0	\$0	
		ROW:	\$0	Federal STP	\$222,078	\$4,800	\$217,278	\$0	\$0	\$0	
		CON:	\$259,597	State	\$55,519	\$35,327	\$20,192	\$0	\$0	\$0	
		CE:	\$12,000								
		Other:	\$0								
Totals:					\$277,597	\$40,127	\$237,470	\$0	\$0	\$0	

SOUTH PORTLAND, U.S. ROUTE 1
Beginning 0.04 of a mile south of Maine Turnpike On Ramp and extending northerly 0.10 of a mile.

South Portland 223599.00	023599.00 Highways Bridge Painting	PE:	\$35,000	Federal NHPP	\$315,000	\$0	\$12,000	\$12,000	\$105,000	\$93,000	
		ROW:	\$5,000								
		CON:	\$275,000	State	\$35,000	\$0	\$1,333	\$1,333	\$11,667	\$10,333	
		CE:	\$35,000								
		Other:	\$0								
Totals:					\$350,000	\$0	\$13,333	\$13,333	\$116,667	\$103,333	

SOUTH PORTLAND, I 295 BR #6249
I-295/ Westbrook Street Bridge (#6249) over Route 9. Located 0.47 of a mile north of Route 701.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
South Portland	023601.00 Highways Bridge Culvert Rehabilitation	PE:	\$30,000	Federal NHPP	\$225,000	\$0	\$13,500	\$13,500	\$75,000	\$61,500
		ROW:	\$15,000							
		CON:	\$175,000	State	\$25,000	\$0	\$1,500	\$1,500	\$8,333	\$6,833
		CE:	\$30,000							
		Other:	\$0							
Totals:					\$250,000	\$0	\$15,000	\$15,000	\$83,333	\$68,333

I-295 NB/RED BROOK BR #6285
I-295 NB/ Red Brook Bridge (#6285) over Red Brook. Located 0.93 of a mile north of the Portland city line.

South Portland	023605.00 Highways Bridge Painting	PE:	\$35,000	Federal NHPP	\$315,000	\$0	\$12,000	\$12,000	\$105,000	\$93,000
		ROW:	\$5,000							
		CON:	\$275,000	State	\$35,000	\$0	\$1,333	\$1,333	\$11,667	\$10,333
		CE:	\$35,000							
		Other:	\$0							
Totals:					\$350,000	\$0	\$13,333	\$13,333	\$116,667	\$103,333

SOUTH PORTLAND, I 295 BR# 6532
I-295 SB/ Westbrook Street Bridge (#6532) over Route 9. Located 0.11 of a mile northeast of Interstate 295 Exit #3.

South Portland	023757.00 Highways Mill And Fill	PE:	\$7,990	Federal STP	\$264,190	\$0	\$2,131	\$2,131	\$88,063	\$85,933
		ROW:	\$0							
		CON:	\$306,269	State	\$66,048	\$0	\$533	\$533	\$22,016	\$21,483
		CE:	\$15,979							
		Other:	\$0							
Totals:					\$330,238	\$0	\$2,663	\$2,663	\$110,079	\$107,416

SOUTH PORTLAND, BROADWAY
Beginning 0.04 of a mile east of the Scarborough town line and extending easterly 0.85 of a mile. Broadway West: Beginning 0.09 of a mile west of Sokokis Street and extending westerly 0.22 of a mile.

Westbrook, Gorham 2089100	020891.00 Highways 1 1/4" Overlay	PE:	\$18,000	Federal NHPP	\$14,400	\$14,400	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$750,400	\$0	\$0	\$250,133	\$250,133	\$250,133
		CON:	\$885,000	State	\$191,200	\$3,600	\$0	\$62,533	\$62,533	\$62,533
		CE:	\$53,000							
		Other:	\$0							
Totals:					\$956,000	\$18,000	\$0	\$312,667	\$312,667	\$312,667

WESTBROOK-GORHAM, ROUTE 25
Beginning at Main Street/New Gorham Road and extending west 3.51 miles to 0.01 of a mile westerly of Johnson Road; including Ramp 25E for 0.08 of a mile.

Westbrook, Portland	023709.00 Highways Mill And Fill	PE:	\$28,386	Federal NHPP	\$938,627	\$0	\$7,570	\$7,570	\$312,876	\$305,306
		ROW:	\$0							
		CON:	\$1,088,126	State	\$234,657	\$0	\$1,892	\$1,892	\$78,219	\$76,327
		CE:	\$56,772							
		Other:	\$0							
Totals:					\$1,173,284	\$0	\$9,462	\$9,462	\$391,095	\$381,633

PORT-WESTBROOK, LARRABEE RD
Beginning 0.08 of a mile east of Pine Tree Industrial Parkway on Route 25 and extending southwest 0.93 of a mile to the intersection of Larrabee Road, then continuing north 0.93 of a mile on Larrabee Road to the intersection of Riverside Street.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Westbrook 2055300	020553.00 Highways Intersection Improvements	PE:	\$84,500	Federal CMAQ	\$86,400	\$61,913	\$24,487	\$0	\$0	\$0
		ROW:	\$500							
		CON:	\$18,000	State	\$21,600	\$15,478	\$6,122	\$0	\$0	\$0
		CE:	\$5,000							
		Other:	\$0							
Totals:					\$108,000	\$77,391	\$30,609	\$0	\$0	\$0

WESTBROOK - RTE 302/HARDY/DUCK
Intersection Improvements located at Hardy Road.

Windham, Raymond, Casco, Naples 2247600	022476.00 Highways Hot In Place Recycled	PE:	\$99,454	Federal NHPP	\$3,084,388	\$7,956	\$0	\$1,025,477	\$1,025,477	\$1,025,477
		ROW:	\$0	Federal NHS	\$71,607	\$0	\$35,803	\$35,803	\$0	\$0
		CON:	\$3,646,632	State	\$788,999	\$19,891	\$0	\$256,369	\$256,369	\$256,369
		CE:	\$198,907							
		Other:	\$0							
Totals:					\$3,944,993	\$27,847	\$35,803	\$1,317,650	\$1,281,846	\$1,281,846

WINDHAM- NAPLES, ROUTE 302
Beginning at Whites Bridge Road and extending northwest 11.41 miles to Route 11.

Windham 1121900	011219.00 Highways Highway Rehabilitation	PE:	\$1,153,236	Federal STP	\$161,955	\$160,471	\$494	\$494	\$494	\$0
		ROW:	\$236,492	Federal STP- Ext	\$950,046	\$950,046	\$0	\$0	\$0	\$0
		CON:	\$0	State	\$277,726	\$273,093	\$1,544	\$1,544	\$1,544	\$0
		CE:	\$0							
		Other:	\$0							
Totals:					\$1,389,727	\$1,383,611	\$2,039	\$2,039	\$2,039	\$0

WINDHAM, RIVER ROAD-CSS
Beginning at the Westbrook town line and extending northerly 8.34 miles to 0.30 mile south of Page Road.

Windham 1121920	011219.20 Highways Highway Rehabilitation	PE:	\$600,000	Federal NHPP	\$1,480,800	\$0	\$0	\$493,600	\$493,600	\$493,600
		ROW:	\$375,000	Federal STP	\$3,759,200	\$740,000	\$20,000	\$1,013,067	\$993,067	\$993,067
		CON:	\$5,200,000	State	\$1,310,000	\$185,000	\$5,000	\$376,667	\$371,667	\$371,667
		CE:	\$375,000							
		Other:	\$0							
Totals:					\$6,550,000	\$925,000	\$25,000	\$1,883,333	\$1,858,333	\$1,858,333

WINDHAM, RIVER RD PHASE 2
Beginning at the Westbrook town line and extending north 3.07 miles.

Windham	023801.00 Highways Safety Improvements	PE:	\$50,000	Federal HSIP	\$288,000	\$0	\$16,500	\$16,500	\$96,000	\$79,500
		ROW:	\$5,000							
		CON:	\$250,000	State	\$32,000	\$0	\$1,833	\$1,833	\$10,667	\$8,833
		CE:	\$15,000							
		Other:	\$0							
Totals:					\$320,000	\$0	\$18,333	\$18,333	\$106,667	\$88,333

WINDHAM, ROUTE 202
Installation of traffic signal at the intersection of Route 202 and Falmouth Road.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Yarmouth, Freeport 2172500	021725.00 Highways Bridge Replacement	PE:	\$250,000	Federal STP	\$1,800,000	\$50,000	\$81,000	\$610,333	\$529,333	\$529,333
		ROW:	\$15,000							
		CON:	\$1,735,000	State	\$450,000	\$50,000	\$1,500	\$133,833	\$132,333	\$132,333
		CE:	\$250,000							
		Other:	\$0							
Totals:					\$2,250,000	\$100,000	\$82,500	\$744,167	\$661,667	\$661,667

*FREEPORT / YARMOUTH, BR #2183
Route 1/Cousins River Bridge (#2183) over Cousins River. Located on the Freeport-Yarmouth town line.*

Yarmouth 1823800	018238.00 Highways Bridge Replacement	PE:	\$702,954	Federal Bridge	\$568	\$568	\$0	\$0	\$0	\$0
		ROW:	\$68	Federal STP	\$561,850	\$515,032	\$23,409	\$23,409	\$0	\$0
		CON:	\$4,315,842	State	\$4,766,446	\$128,900	\$2,318,773	\$2,318,773	\$0	\$0
		CE:	\$310,000							
		Other:	\$0							
Totals:					\$5,328,865	\$644,500	\$2,342,182	\$2,342,182	\$0	\$0

*YARMOUTH, MAIN ST BR 5230
Main Street Bridge (#5230) over Route 115. Located 0.28 of a mile southwest of Forest Falls Drive.*

Yarmouth 1823810	018238.10 Highways Sidewalk Construction	PE:	\$0	Federal STP	\$423,022	\$0	\$211,511	\$211,511	\$0	\$0
		ROW:	\$0	Federal TAP	\$349,999	\$0	\$175,000	\$175,000	\$0	\$0
		CON:	\$1,106,213	Local	\$321,250	\$321,250	\$0	\$0	\$0	\$0
		CE:	\$0	State	\$11,943	\$11,943	\$0	\$0	\$0	\$0
		Other:	\$0							
Totals:					\$1,106,213	\$333,193	\$386,510	\$386,510	\$0	\$0

*YARMOUTH, BRIDGE SIDEWALKS
Located 0.03 of a mile south of the York Street Ramp and extending 0.47 of a mile. Includes sidewalks and pathways.*

Yarmouth 2238000	022380.00 Highways Bridge Deck Replacement	PE:	\$120,000	Federal NHPP	\$1,118,000	\$0	\$34,000	\$384,000	\$350,000	\$350,000
		ROW:	\$5,000	Federal STP	\$36,000	\$0	\$18,000	\$18,000	\$0	\$0
		CON:	\$1,200,000	State	\$251,000	\$4,000	\$8,500	\$85,167	\$76,667	\$76,667
		CE:	\$80,000							
		Other:	\$0							
Totals:					\$1,405,000	\$4,000	\$60,500	\$487,167	\$426,667	\$426,667

*YARMOUTH---BAYVIEW ST BR #5835
Bayview Street/ I-295 Bridge (#5835) over Interstate 295. Located 0.09 of a mile east of Spring Street.*

PACTS Region FTA CONGESTION MITIGATION & AIR QUALITY MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 022328.21	022328.21 Public Transportation Operating Assistance	Operating:	\$742,613	Federal	\$594,090	\$0	\$0	\$0	\$0	\$594,090
				State	\$148,523	\$0	\$0	\$0	\$0	\$148,523
				Totals:	\$742,613	\$0	\$0	\$0	\$0	\$742,613

METRO/HUSKY LINE - Greater Portland Transit District, Metro, core service frequency improvements and system expansion in the communities of Gorham, Westbrook, Portland and South Portland in partnership with the University of Southern Maine. Year 3-FTA Transfer.

PACTS Region FTA FTA / 5339 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	020625.18 Public Transportation Capital Equipment Purchase	Cap Equip:	\$800,000	Federal	\$640,000	\$0	\$640,000	\$0	\$0	\$0
				Local	\$160,000	\$0	\$160,000	\$0	\$0	
		Totals:	\$800,000	\$0	\$800,000	\$0	\$0	\$0		

PORTLAND, FTA 5337 CAP 18
FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland	020625.20 Public Transportation Capital Equipment Purchase	Cap Equip:	\$800,000	Federal	\$640,000	\$0	\$0	\$0	\$640,000	\$0
				Local	\$160,000	\$0	\$0	\$0	\$160,000	
		Totals:	\$800,000	\$0	\$0	\$0	\$800,000	\$0		

PORTLAND, FTA 5337 CAP 20
FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland 020625.21	020625.21 Public Transportation Capital Equipment Purchase	Cap Equip:	\$800,000	Federal	\$640,000	\$0	\$0	\$0	\$0	\$640,000
				Local	\$160,000	\$0	\$0	\$0	\$0	\$160,000
		Totals:	\$800,000	\$0	\$0	\$0	\$0	\$800,000		

PORTLAND, FTA 5337 CAP 20 - FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

Portland	020634.17 Public Transportation Capital Equipment Purchase	Cap Equip:	\$322,600	Federal	\$258,080	\$0	\$258,080	\$0	\$0	\$0
				Local	\$64,520	\$0	\$64,520	\$0	\$0	
		Totals:	\$322,600	\$0	\$322,600	\$0	\$0	\$0		

PORTLAND, FTA 5339 CAP 17
FTA Section 5339 Capital Assistance Portland UZA.

Portland	020634.18 Public Transportation Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$220,000	\$0	\$0	\$0
				Local	\$55,000	\$0	\$55,000	\$0	\$0	
		Totals:	\$275,000	\$0	\$275,000	\$0	\$0	\$0		

PORTLAND, FTA 5339 CAP 18
FTA Section 5339 Capital Assistance Portland UZA.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	020634.19 Public Transportation Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$0	\$220,000	\$0	\$0
				Local	\$55,000	\$0	\$0	\$55,000	\$0	\$0
		Totals:		\$275,000	\$0	\$0	\$275,000	\$0	\$0	

PORTLAND, FTA 5339 CAP 19
FTA Section 5339 Capital Assistance Portland UZA.

Portland	020634.20 Public Transportation Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$0	\$0	\$220,000	\$0
				Local	\$55,000	\$0	\$0	\$0	\$55,000	\$0
		Totals:		\$275,000	\$0	\$0	\$0	\$275,000	\$0	

PORTLAND, FTA 5339 CAP 20
FTA Section 5339 Capital Assistance Portland UZA.

Portland 020634.21	020634.21 Public Transportation Capital Equipment Purchase	Cap Equip:	\$275,000	Federal	\$220,000	\$0	\$0	\$0	\$0	\$220,000
				Local	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Totals:		\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

PORTLAND, FTA 5339 CAP 21 - FTA Section 5339 Capital Assistance Portland UZA.

Statewide	022046.18 Public Transportation Operating Assistance	Operating:	\$12,293,419	Federal	\$9,834,735	\$0	\$9,834,735	\$0	\$0	\$0
				Local	\$458,684	\$0	\$458,684	\$0	\$0	\$0
				State	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0
				Totals:	\$12,293,419	\$2,000,000	\$10,293,419	\$0	\$0	\$0

NNEPRA OPER ASSISTANCE 2018
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

Statewide	022046.19 Public Transportation Operating Assistance	Operating:	\$12,293,419	Federal	\$9,834,735	\$0	\$0	\$9,834,735	\$0	\$0
				Local	\$458,684	\$0	\$0	\$458,684	\$0	\$0
				State	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0
				Totals:	\$12,293,419	\$0	\$0	\$12,293,419	\$0	\$0

NNEPRA OPER ASSISTANCE 2019
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.

PACTS Region FTA FTA SECTION 3 / 5309 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	020625.19 Public Transportation Capital Equipment Purchase	Cap Equip:	\$800,000	Federal	\$640,000	\$0	\$0	\$640,000	\$0	\$0
				Local	\$160,000	\$0	\$0	\$160,000	\$0	\$0
		Totals:				\$800,000	\$0	\$0	\$800,000	\$0

PORTLAND, FTA 5337 CAP 19
 FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

PACTS Region FTA FTA SECTION 4 / 5309-2 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Statewide	022046.20 Public Transportation Operating Assistance	Operating:	\$12,293,419	Federal	\$9,834,735	\$0	\$0	\$0	\$9,834,735	\$0
				Local	\$458,684	\$0	\$0	\$0	\$458,684	\$0
				State	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0
		Totals:				\$12,293,419	\$0	\$0	\$0	\$12,293,419

*NNEPRA OPER ASSISTANCE 2020
Northern New England Passenger Rail Authority operating assistance, SGR/CMAQ-FTA Transfer.*

PACTS Region FTA FTA SECTION 8 / 5303 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021	
Portland	023344.00 Public Transportation Administrative Assistance	Admin:	\$321,553	Federal	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	
		Totals:				\$0	\$0	\$0	\$0	\$0	\$0
		Operating:	\$321,553	Federal	\$257,242	\$0	\$257,242	\$0	\$0	\$0	\$0
				Local	\$64,311	\$0	\$64,311	\$0	\$0	\$0	
		Totals:				\$321,553	\$0	\$321,553	\$0	\$0	\$0

PACTS, FTA 5303 PLN 2018

Portland Area Comprehensive Transportation System(PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2018. Funds are transferred to FHWA.

Portland	023344.19 Public Transportation Administrative Assistance	Admin:	\$321,553	Federal	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	
		Totals:				\$0	\$0	\$0	\$0	\$0	\$0
		Operating:	\$321,553	Federal	\$257,242	\$0	\$0	\$257,242	\$0	\$0	
				Local	\$64,311	\$0	\$0	\$64,311	\$0	\$0	
		Totals:				\$321,553	\$0	\$0	\$321,553	\$0	\$0

PACTS, FTA 5303 PLN 2019

Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2019. Funds are transferred to FHWA.

Portland	023344.20 Public Transportation Administrative Assistance	Admin:	\$321,553	Federal	\$0	\$0	\$0	\$0	\$0	\$0	
				Local	\$0	\$0	\$0	\$0	\$0	\$0	
		Totals:				\$0	\$0	\$0	\$0	\$0	\$0
		Operating:	\$321,553	Federal	\$257,242	\$0	\$0	\$0	\$257,242	\$0	
				Local	\$64,311	\$0	\$0	\$0	\$64,311	\$0	
		Totals:				\$321,553	\$0	\$0	\$0	\$321,553	\$0

PACTS, FTA 5303 PLN 2020

Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2020. Funds are transferred to FHWA.

Portland 023344.21	023344.21 Public Transportation Administrative Assistance	Admin:	\$321,553	Federal	\$257,242	\$0	\$0	\$0	\$0	\$257,242
				Local	\$64,311	\$0	\$0	\$0	\$0	\$64,311
		Totals:				\$321,553	\$0	\$0	\$0	\$0

PACTS, FTA 5303 PLN 2021 - Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration § 5303 for metropolitan planning Fiscal Year 2021. Funds are transferred to FHWA.

PACTS Region FTA FTA SECTION 9 / 5307 MaineDOT Sponsored

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	018869.18 Public Transportation Operating Assistance	Operating:	\$509,120	Federal	\$407,296	\$0	\$407,296	\$0	\$0	\$0
				Local	\$101,824	\$0	\$101,824	\$0	\$0	
		Totals:				\$509,120	\$0	\$509,120	\$0	\$0

PORTLAND, FTA 5307 ADA OP 2018
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland	018869.19 Public Transportation Operating Assistance	Operating:	\$337,499	Federal	\$269,999	\$0	\$0	\$269,999	\$0	\$0
				Local	\$67,500	\$0	\$0	\$67,500	\$0	
		Totals:				\$337,499	\$0	\$0	\$337,499	\$0

PORTLAND, FTA 5307 ADA OP 2019
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland	018869.20 Public Transportation Operating Assistance	Operating:	\$344,249	Federal	\$275,399	\$0	\$0	\$0	\$275,399	\$0
				Local	\$68,850	\$0	\$0	\$0	\$68,850	
		Totals:				\$344,249	\$0	\$0	\$0	\$344,249

PORTLAND, FTA 5307 ADA OP 2020
FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland 018869.21	018869.21 Public Transportation Operating Assistance	Operating:	\$351,134	Federal	\$280,907	\$0	\$0	\$0	\$0	\$280,907
				Local	\$70,227	\$0	\$0	\$0	\$0	\$70,227
		Totals:				\$351,134	\$0	\$0	\$0	\$0

PORTLAND, FTA 5307 ADA OP 2021 - FTA Section 5307 for ADA Operating - Portland Transit Agencies.

Portland	018870.18 Public Transportation Administrative Assistance	Admin:	\$119,174	Federal	\$95,339	\$0	\$95,339	\$0	\$0	\$0
				Local	\$23,835	\$0	\$23,835	\$0	\$0	
		Totals:				\$119,174	\$0	\$119,174	\$0	\$0

PORTLAND, FTA 5307 PLAN 2018
FTA Section 5307 for urban transit planning - Portland.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	018870.19 Public Transportation Administrative Assistance	Operating:	\$150,000	Federal	\$120,000	\$0	\$0	\$120,000	\$0	\$0
				Local	\$30,000	\$0	\$0	\$30,000	\$0	\$0
		Totals:		\$150,000	\$0	\$0	\$150,000	\$0	\$0	

PORTLAND, FTA 5307 PLAN 2019
FTA Section 5307 for urban transit planning - Portland.

Portland	018870.20 Public Transportation Administrative Assistance	Admin:	\$150,000	Federal	\$120,000	\$0	\$0	\$0	\$120,000	\$0
				Local	\$30,000	\$0	\$0	\$0	\$30,000	\$0
		Totals:		\$150,000	\$0	\$0	\$0	\$150,000	\$0	

PORTLAND, FTA 5307 PLAN 2020
Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland 018870.21	018870.21 Public Transportation Administrative Assistance	Admin:	\$150,000	Federal	\$120,000	\$0	\$0	\$0	\$0	\$120,000
				Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Totals:		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

PORTLAND, FTA 5307 PLAN 2021 - Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration § 5307 for urbanized area transit.

Portland	020646.18 Public Transportation Capital-Eligible Maintenance	Cap Equip:	\$7,692,724	Federal	\$6,265,246	\$0	\$6,265,246	\$0	\$0	\$0
				Local	\$1,427,478	\$0	\$1,427,478	\$0	\$0	\$0
		Totals:		\$7,692,724	\$0	\$7,692,724	\$0	\$0	\$0	

PORTLAND, FTA 5307 CAP 18
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland	020646.19 Public Transportation Capital-Eligible Maintenance	Cap Equip:	\$7,874,541	Federal	\$6,414,032	\$0	\$0	\$6,414,032	\$0	\$0
				Local	\$1,460,509	\$0	\$0	\$1,460,509	\$0	\$0
		Totals:		\$7,874,541	\$0	\$0	\$7,874,541	\$0	\$0	

PORTLAND, FTA 5307 CAP 19
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland	020646.20 Public Transportation Capital-Eligible Maintenance	Cap Equip:	\$3,392,271	Federal	\$2,713,817	\$0	\$0	\$0	\$2,713,817	\$0
				Local	\$678,454	\$0	\$0	\$0	\$678,454	\$0
		Totals:		\$3,392,271	\$0	\$0	\$0	\$3,392,271	\$0	

PORTLAND, FTA 5307 CAP 20
FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland 020646.21	020646.21 Public Transportation Capital-Eligible Maintenance	Cap Equip:	\$7,137,608	Federal	\$5,903,135	\$0	\$0	\$0	\$0	\$5,903,135
				Local	\$1,234,473	\$0	\$0	\$0	\$0	\$1,234,473
		Totals:		\$7,137,608	\$0	\$0	\$0	\$0	\$7,137,608	

PORTLAND, FTA 5307 CAP 21 - FTA Section 5307 for capital projects TBD - Portland Transit Agencies.

Portland	022762.18 Public Transportation Operating Assistance	Operating:	\$6,389,602	Federal	\$3,194,801	\$0	\$3,194,801	\$0	\$0	\$0
				Local	\$2,857,966	\$0	\$2,857,966	\$0	\$0	\$0
				State	\$336,835	\$0	\$336,835	\$0	\$0	\$0
Totals:		\$6,389,602	\$0	\$6,389,602	\$0	\$0	\$0			

PORTLAND, FTA 5307 OPER 2018
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Portland	022762.19 Public Transportation Operating Assistance	Operating:	\$6,715,226	Federal	\$3,357,613	\$0	\$0	\$3,357,613	\$0	\$0
				Local	\$3,020,778	\$0	\$0	\$3,020,778	\$0	\$0
				State	\$336,835	\$0	\$0	\$336,835	\$0	\$0
Totals:		\$6,715,226	\$0	\$0	\$6,715,226	\$0	\$0			

PORTLAND, FTA 5307 OPER 2019
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Portland	022762.20 Public Transportation Operating Assistance	Operating:	\$6,849,530	Federal	\$3,424,765	\$0	\$0	\$0	\$3,424,765	\$0
				Local	\$3,087,930	\$0	\$0	\$0	\$3,087,930	\$0
				State	\$336,835	\$0	\$0	\$0	\$336,835	\$0
Totals:		\$6,849,530	\$0	\$0	\$0	\$6,849,530	\$0			

PORTLAND, FTA 5307 OPER 2020
FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

Towns Fed Project # Description	WIN Asset Scope	Stage	Available	Source	Available	Obligated to Date	2018	2019	2020	2021
Portland 022762.21	022762.21 Public Transportation Operating Assistance	Operating:	\$6,986,520	Federal	\$3,493,260	\$0	\$0	\$0	\$0	\$3,493,260
				Local	\$3,156,425	\$0	\$0	\$0	\$0	\$3,156,425
				State	\$336,835	\$0	\$0	\$0	\$0	\$336,835
			Totals:		\$6,986,520	\$0	\$0	\$0	\$0	\$0

PORTLAND, FTA 5307 OPER 2021 - FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

**Appendix IV
Errata Document**

PACTS TIP for 2018, 2019, 2020 and 2021
Dated 2/20/18

PAGE(S)	WIN	TOWN(S)	PROJECT	COMMENTS	NOTES
185	018574.00	Biddeford	Main/Hill/Water	Delete Scarborough and Portland from first column	
186	021652.00	Freeport	Route One/Desert Rd	Adding approximately 700' of new sidewalk and \$100,760 in federal and local funding (\$75,570 Fed/\$25,190 local)	Note: A TIP amendment will be requested.
188	020547.00	Portland	Neighborhood By-Way	Revise scope to, "Beginning at Portland Transportation Center", not Deering Center	
189	022452.00	Portland	Washington Avenue	Scope and funding change to "Beginning at Regan Lane and extending 0.76 miles to Riverside Street. Supplement funding at \$45,000 federal and \$15,000 local	Approved at 1/9/18 Executive Committee
189	023705.00	Regional	Highways Pavement PACTS MPI	Project will be removed from the TIP as funds are from PACTS state allocation	This is the PACTS state allocated funded MPI program and thus has no federal funding.
PAGE(S)	WIN	TOWN(S)	PROJECT	COMMENTS	NOTES
191	018665.00	S. Portland	Broadway Route 77	Adding \$80,410 in federal and local funds at \$60,307.50 and \$20,102.50 respectively	Note: additional S. Portland funding of \$22,540 will be non-participating
192	018637.00	Westbrook	Route 25B,	Description should end	

			“Rotary”	with “Forest Street” not Forest Avenue	
193	022478.00	Yarmouth	Gilman and Princess Point Road	Should be Princes Point Road from Route 88 northwest 0.23 miles to Gilman Road then Gilman Road east 1.76 miles to Cousins Island Road	Description better matches three party agreement and the way the public will be understand the project
Additional	022134.00	Portland	Washington Avenue	Highway Reconstruction on Washington Avenue from Congress Street to Cumberland Avenue with traffic signal improvements at Congress Street and Cumberland Avenue	Total: \$175,600 at \$165,600 for PE and \$10,000 for RW
	022130.00	Regional PACTS Sponsored	PACTS review of High Crash Locations	Regional review of approximately 30 high crash locations	Total \$100,000 at \$75,000 federal and \$25,000 local
	022948.00	Old Orchard Beach MaineDOT Sponsored	Cascade Road and Ross Road	Intersection Safety Study PE and RW Phases	Total: \$50,000 at \$40,000 federal and \$10,000 state
	023272.00	Collector Road Assessment PACTS Sponsored	Pavement Condition Study	All Collector Roads in PACTS region	Total: \$210,000 at \$157,500 federal and \$52,500 multiple local matches
	018531.00	Saco, MaineDOT Sponsored	I-95 Feasibility Study	MaineDOT and MTA scoping of traffic conditions and deficiencies at Rte. 112 interchange, Rte. 1, I-95, Broadturn, Flag Pond and Haigis Pkwy	\$199,000 PE and \$1,000 RW

PAGE(S)	WIN	TOWN(S)	PROJECT	COMMENTS	NOTES
	023002.00	STATEWIDE, INTERSTATE STUDY, MaineDOT Sponsored	Feasibility analysis to identify and prioritize specific alternatives to improve the efficiency and safety	of MaineDOT share of the Interstate with emphasis on Interstate 295 between Scarborough and Topsham over the next 20 years.	Total: \$225,000
	020543.00	Portland, PACTS/MaineDOT Sponsored	Woodfords Corner	Located at the intersection of Forest Avenue, Woodfords Corner, and Ocean Avenue. PACTS Sponsored.	\$6,851,642.84
	020545.10	Yarmouth, Rte. 1 Signal, PACTS Sponsored	Intersection of Route 1 and the Interstate 295 north bound Exit 17 off-ramp.	Design and installation of a traffic signal	\$433,176
	022394.00	Portland, MaineDOT Sponsored	I-295 Median	Beginning 0.16 of a mile south of Washington Avenue northbound and extending northerly 1.25 miles.	\$250,000
	018469.00	Portland, MaineDOT and Portland Sponsored	Bayside Trail, Design	Beginning at Union Branch along Hadlock Field and extending 1.50 miles to the Fore River Parkway and ending at the Portland Transportation Center.	\$235,805
206	021746.00	South Portland,	Casco Bay	Adding additional	New project Total

		Portland, MaineDOT Sponsored	Bridge Protective Coating	\$160,000 to the project which is \$590,000 in the draft STIP	Funding: \$750.000
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1/23/18:

1. Removed WIN 019426.10 S. Portland/Scarborough E. Trail per DOT 1/22 email.
2. Revised WIN 23705.00 as this is PACTS MPI and is state funded only.
3. Added Saco WIN 018531.00.
4. Added Interstate safety study, WIN023002.00.
5. Added Woodfords Corner, WIN 020543.00.
6. Added Yarmouth Exit 17, 020545.10.
7. Added Portland, I-295, WIN 022397.00.
8. Added Portland, Bayside, WIN 018469.00.

2/15/18:

1. Added WIN 021746.00 after admin mod on 2/7/18.

2/20/18:

1. Removed C.E., Scott Dyer Road as revisions have not been made final and agreed to.
2. Added an "8" to WIN 018554.00
3. Removed WIN 018638.00, S. Portland, Various Roads (Lincoln/Vachon) until scope is revised and finalized.